FY 14-15 FEE SCHEDULE

SCHEDULE "B" FEES

EFFECTIVE DATE: JULY 1, 2014

Department Name: Administrative Office

Fund Center: 104

Fee						2	2014-15			
Indicator	Fee			2013-14	Unit	Pı	roposed	Unit		
#	Category	Fee Description	Authority	Current F	ee Description		Fee	Description	% Change	Comments
				\$ 20.	00 each	\$	35.00	each	75.0%	
1004	Increased	County Budget Book								See footnote 2

Department Name: Fund Center: Administrative Office

Footnote #	Footnote Narrative								
01	Agenda is available on internet at no charge.								
02	Does not apply to news media								

Department Name: Fund Center: Ag Commissioner 141

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Fee	F			2012 11 0		2014 45 Duamasad			
Indicator #	Fee	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	Fee Amount	Comments
#	Category	STANDARDS	Authority	ree	Unit Desc.	ree	Unit Desc.	ree Amount	Comments
		Standardization	CFAC 42793						
1000		Commodity Quality	CFAC 42793						
1000		Control Inspections							
1002	Increased	Mileage charge		\$0.55	Per Mile	\$0.565	Per Mile	2.7%	Federal standard mileage rate
2000		Certified Farmers	CCR III 1392.8	72.22		70.000			-
		Market	CFAC 47020						
4000			CFAC 46009						
4002	Increased	Mileage charge		\$0.55	Per Mile	\$0.565	Per Mile	2.7%	Federal standard mileage rate
		PEST PREVENTION AND NURSERY	CFAC 5202 CFAC 6303 CCR III 3160 & 3161						
5000		Origin, Export and Quarantine Compliance/Inspection Certification of Plant Material							
5002	Increased	Mileage charge		\$0.55	Per Mile	\$0.565	Per Mile	2.7%	Federal standard mileage rate
7000		Apple Maggot Compliance	CFAC 5202 Co. Code 5.20.040						
7002	Increased	Mileage charge		\$0.55	Per Mile	\$0.565	Per Mile	2.7%	Federal standard mileage rate
8000		APIARY	CFAC 29195 & 29201						Our one last participating grower has dropped out of the program. I recommend that we keep the fee on the 'books' in case a new grower wants to be certified in the future.
9000		Apiary Inspection and Certification							
9002	Increased	Mileage charge		\$0.55	Per Mile	\$0.565	Per Mile	2.7%	Federal standard mileage rate
		PESTICIDE USE ENFORCEMENT (Statutory)					- /		
		Pest Control Advisor Registration	CFAC 12034						
15000		VERTEBRATE PEST CONTROL BY COUNTY STAFF	CFAC 6025- 6029						
15001	Increased	Mileage charge		\$0.55	Per Mile	\$0.565	Per Mile	2.7%	Federal standard mileage rate

Department Name: Fund Center: Ag Commissioner 141

Fee Indicator # 22000	Fee Category		Authority CGC 65104 & 66451.1	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.		Comments All land use fees are billed on an actual basis after project exceeds minimum fees. Minimum fees have been consolidated to streamline collection by the Planning and Building Department.
22001	Decreased	Hourly Rate		\$110.00	Per Hour	\$102.00	Per Hour	-7.3%	Cost Study
22002	Increased	Mileage charge		\$0.55	Per Mile	\$0.565	Per Mile	2.7%	Federal standard mileage rate

Ag Commissioner 141

Department Name: Fund Center:

Footnote #	Footnote Narrative
1	The proposed fee structure and amounts are based on California Business and Professions Code section 12240 which states "the board of supervisors, by ordinance, may charge an annual registration fee, not to exceed the county's total cost of actually inspecting or testing the devices as required by law, to recover the costs of inspecting or testing weighing and measuring devices required of the county sealer pursuant to Section 12210, and to recover the cost of carrying out Section 12211." The proposed fees are at or below the limits specified in statute. For FY 2014-15, the projected total costs of the device program is \$348,031, based on current workload and projected costs. The proposed FY 2014-15 device registration revenue is \$218,605, based on the total number and type of locations registered and the number and type of devices inspected. This represents a projected cost recovery of 62.81% for the device inspection and enforcement program.
2	If an application is submitted within six months of the pre-application meeting, 50% of the pre-application fees will be applied towards application processing fees.

Department Name: Fund Center: General Services Agency - Airports

Fee	Fee			2013-14		2014-15			
Indicator #	Category	Fee Description	Authority	Current Fee	Unit Desc.	Proposed Fee	Unit Desc.	% change	Comments
2007	Deleted	East Side Tiedown Ramp-Monthly		\$75.00	Month	\$75.00	Month	0.0%	No large tie downs as a result of the apron project
2008	Deleted	East Side Tiedown Ramp-Quarterly		\$210.00	Per quarter	\$210.00	Per quarter	0.0%	No large tie downs as a result of the apron project
10000		Miscellaneous	Gov. Code 6257 & 54985						
10016	increased	Ground Rent - Specialized Airport Service Operations (SLO)		\$0.324	Per square foot per year	\$0.342	Per square foot per year	5.6%	This fee rate per the rent appraisal should be .342
10021	new	Hangar lock fee				\$25.00	per lock		
10023	new	Expedited Ground Transportation permit				\$100.00	Per Permit		

Auditor Controller 107 Department Name: Fund Center:

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	Fee Amount	% Change	Comments
1000		Audit Staff								
1001	Deleted	Landfill/Ambulance/ Garbage Company Rate Reviews		\$57.00	hour	\$0.00		-100.0%	(90.9%)	
	Increased	Accounting/Audit Rate		\$57.00	hour	Actual Costs			(90.9%)	
1003	Increased	Research Rate		\$57.00	hour	Actual Costs			(90.9%)	
1004	Increased	Duplicate W-2/1099		\$7.00	each	\$8.00	each	14.3%	8.1%	
1005	Deleted	Special Assessment change fee (after extension)		\$36.00	hour	\$55.00		52.8%	1.4%	
1006	New	Special Assessment Adjustments and Data Information Reports for Outside Agencies				A studio Conta				
3000		Publications For the Public	Gov Code 6257 & 54985			Actual Costs				
3002	Increased	Final Budget		\$20.00	each	\$35.00		75.0%	12.9%	
3003	Increased	Comprehensive Annual Financial Report		\$7.00	each	\$10.00		42.9%	22.0%	
4000		Statutory Fees								
4003	Increased	Wage Garnishment Processing Fee	706.034 Code of Civil Procedure	\$1.00	per deduction	\$1.50	per deduction	50.0%		

Clerk Recorder

Department Name: Fund Center: 110

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
9003		Authorization for Notary to Issue Confidential Marriage License	Fam Code 536	\$300.00	each year	\$0.00			Fee deleted due to lack of interested notaries, along with increased difficulties in managing the program. Most other counties do not allow notaries to issue marriage licenses due to similar difficulties.

Department Name: Fund Center: Clerk Recorder

Footnote #	Footnote Narrative								
1	The fee does not apply to projects where County Departments are the applicants								
	First claim is included in the regular recording fee, each claim following is \$1.00 additional for non-sequentially numbered On each mandated fee the Actual Cost is unknown, and the Proposed Fee will always be the Mandated amount.								
	Fee was mandated, but can now be charged Actual Cost per Gov. code 54985. Documents titled Deed of Trust, Assignment of Deed of Trust, Reconveyance, Request for Notice, and Notice of Default are subject to the \$3.00 fee. Titles added as of March 2009 - Substitution of Trustee, Notice of Trustees Sale, and Rescission of Notice of Default. Additional titles added January 1, 2013 can be found on the Clerk-Recorder website.								
6	The Base Fees for Birth and Death Certificates were increased by \$2.00, effective January 1, 2012 per AB 1053. By 2014, the base fee will be raised by a total of \$6.00: \$2.00 on 1/1/12, \$2.00 on 1/1/13 and \$2.00 on 1/1/14. The Clerk-Recorder retains \$1.70 for every \$2.00 increase.								

County Counsel 111 Department Name: Fund Center:

Fee Indicator# 1000	Fee Category	Fee Description Copy Fee	Authority Gov Code 6257 &	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
1001	New	Copy Fee				\$0.10	page		
2000		Legal Services							
2001	New	Attorney				\$160.00	hour		Footnote #1
2002	New	Estate Matters	Prob Code 10810			variable	value of estate		Footnote #2
2003	New	Conservatorship Matters (w/Estate)	Prob Code 2942(b)			\$160.00	hour		Footnote #3

Department Name: Fund Center: County Counsel 111

Footnote #	Footnote Narrative
1	Hourly fee for legal services is calculated using the most current ICRP (Indirect Cost Rate Proposal) created by the Auditor's Office.
	Fees for Estate matters complies with Probate Code section 10810 that says in part: " (a) Subject to the provisions of this part, for ordinary services the attorney for the personal representative shall receive compensation based on the value of the estate accounted for by the personal representative, as follows: (1) Four percent on the first one hundred thousand dollars (\$100,000). (2) Three percent on the next one hundred thousand dollars (\$100,000). (3) Two percent on the next eight hundred thousand dollars (\$800,000). (4) One percent on the next nine million dollars (\$9,000,000). (5) One-half of 1 percent on the next fifteen million dollars (\$15,000,000). (6) For all amounts above twenty-five million dollars (\$25,000,000), a reasonable amount to be determined by the court. (b) For the purposes of this section, the value of the estate accounted for by the personal representative is the total amount of the appraisal of property in the inventory, plus gains over the appraisal value on sales, plus receipts, less losses from the appraisal value on sales, without reference to encumbrances or other obligations on estate property"
3	Fees for Conservatorship matters involving the estate complies with Probate Code section 2942(b) that says in part: "Compensation for services of the public guardian and the attorney of the public guardian, and for filing and processing services of the county clerk, in the amount the court determines is just and reasonable." The initial case set-up, preparation of pleadings and appearances by counsel for an uncontested case is a minimum of five hours. For a contested case that requires a court trial, witness preparation, etc., but is fairly uncomplicated a minimum of nine hours is required. These hours are charged at the hourly rate to determine the cost to an estate for the initial case set up, preparation of pleading and court appearances. These rates are used as guidelines in petitioning the court for what counsel feels is just and reasonable, but the court retains authority at any and all times in awarding fees. If a case becomes more complicated such that discovery ensues, extended discussion with counsel, medical personnel, and family members occurs and the time exceeds that which is identified above.

Department Name: Fund Center: County Fire 140

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
1000		Land Use	GC65104, 569-9.5, 66451.2 unless noted otherwise						
		County Fire Dept. Review of:							
1002	Decreased	Site Plan - X35A,B		\$395.00	Per Plan	\$383.00	Per Plan	-3.0%	See footnote(s) 1, 2, 8, 10
1003		Development Plan, Conditional Use Permit, Minor Use Permit - X34A,B		\$659.00	Per Plan	\$638.00	Per Plan	-3.2%	See footnote(s) 1, 3, 6, 7, 8, 10
1006	Decreased	Conditional Certificate of Compliance - X53A,B		\$485.00	Per Plan	\$473.00	Per Plan	-2.5%	See footnote(s) 1, 2, 6, 10
1008		Parcel/Tract Map - X53C,D		\$772.00	Per Plan	\$750.00	Per Plan	-2.8%	See footnote(s) 1, 5, 6, 10
2000		Construction Permits	HSC 7951 unless otherwise noted						
		County Fire Dept. Review of:							
2001	Decreased	Fire Safety Plan - Z08A,B		\$433.00	Per Plan	\$418.00	Per Plan	-3.5%	See footnote(s) 1, 2, 6, 8, 10
2002	Decreased	Comm/Ind. Plan - Z09A,B		\$761.00	Per Plan	\$739.00	Per Plan	-2.9%	See footnote(s) 1, 5, 6, 7, 10
2003		Fire Alarm Systems and Fire Sprinkler Plans (non SF- residential) - Z08C/D		\$312.00	Per Plan	\$305.00	Per Plan	-2.2%	See footnote(s) 1, 4, 10

Department Name: Fund Center: County Fire

Footnote #	Footnote Narrative
1	The Planning Department collects this fee for County Fire.
2	Includes written fire safety plan, one site visit and final inspection, up to 4.5 hours included in base fee.
3	Includes written fire safety plan, up to three site visits, and final inspection, up to 6.75 hours included in base fee.
4	Includes plan review, one site visit/final inspection, up to 2.75 hours included in base fee.
	Includes written fire safety plan, up to three site visits, and final inspection, up to 8 hours included in base fee. Base fee covers a maximum of 10 parcels. For each parcel in excess of 10, the fee will be increased by the cost of an additional 1/2 hour, as outlined in Footnote 6.
6	Services in excess of those listed above will be billed according to the classification of the individual providing the services, at
	hourly rates equal to the standby costs for the positions as shown in the 3100 series of Fee Indicator Numbers.
	For projects up to 4,999 sq ft, base fee only. For projects 5,000 sq ft or larger, base fee plus \$.08 per sq ft over 4,999 sq ft.
	Fire Safety Plans not required for buildings/additions under 500 sq ft, unless, with addition, building exceeds 5,000 sq ft.
9	Deleted
10	The Fire Chief is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other
	structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of
	Supervisors adopts a resolution declaring such a disaster.
11	County Fire collects this fee directly from event sponsors or organizers. The intent is to provide an opportunity for fire inspectors to evaluate the fire and safety implications of the event, and advise event sponsors and organizers on how to mitigate those
	risks, and ensure they are compliant with relevant statutes and regulations.
12	County Fire does not charge for the following:
	Tents which cover and area of less than 400 square feet
	Tenant Improvement Plans (where no building permit is required)
	Fire hydrant flow tests
	Fire flow calculations
	Pre-project consultation
	Burning permits
	Dry chemical systems
	SF-Residential fire alarm systems
	Hazardous storage tank removal, replacement, reinstallation
	Special use events inspections and permits
	Residential Sprinkler System Inspections (performed by County Planning), including:
	Sprinklers
	Underground inspection
	Hydro inspection
	Final sprinkler inspection
	Sprinkler plan review

Department Name: General Services Agency - Fleet Services

Department Name: Gen Fund Center: 407

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
1001		All Services provided by Fleet	•	\$84.00	Per Hour Rate	\$92.00	Per Hour Rate	9.5%	

General Services Agency - General Services 113 Department Name: Fund Center:

Fee Indicator #	Fee Category		Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
3000 3001	Increased	FILM PERMITS		\$550.00	\$550 set-up fee plus	\$550.00	\$550 set-up fee plus	0.0%	Footnote #3
3001		Feature Film, TV Movie Permit		\$ 550.00	\$8,000 retainer toward actual staff costs.	\$550.00	\$12,000 retainer toward actual staff costs.		roomote #3
3002	Deleted	TV Commercials,		\$500.00	each permit	\$500.00	Day	0.0%	
		Video, Still Photography							
3003	New	TV Commercials,		\$500.00	each permit	\$500.00	Day	0.0%	Footnote #4
		Video, Still		·		·			
		Photography							
8000		CENTRAL MAIL							
		ROOM FEES							
8001		Mail pick up and delivery to locations outside the County Government Center		\$140.17	per month	\$135.11	per month	-3.6%	Fee is based on 5 deliveries a week (once a day)
8002		Mail pick up and delivery to locations inside the County Government Center		\$99.41	per month	\$98.58	per month		Based on 10 deliveries a week (twice a day)
8003		Percentage of actual		45.48%		38.54%		-15.3%	
		postage used by the							
		customer			Per dollar of postage used		Per dollar of postage used		

General Services Agency - General Services 113

Department Name: Fund Center:

Footnote #	Footnote Narrative
1	Fees are non-refundable, regardless if transaction is completed or not. Does not include the value of the property or easement acquired. Easement fee applies to creating and releasing easements.
2	Term of 1 day to 1 year. An additional up-front fee of \$100 will be assessed for each site visit estimated to be required during the processing or management of the permit. Some of the difference between actual staff costs and the proposed fee shown in this analysis will be made up through the additional site visit charges, where applicable. A higher fee is not recommended because it may result in fewer users requesting permits, and the most significant purpose of the permit is reduce the County's exposure to liability.
3	An increase in the deposit from a range of \$2,000-\$5,000 in FY 2008-09 to \$8,000 was approved for FY 2009-10, but was not implemented in FY 2009-10 due to lack of required notification to the California Film Commission. The deposit will be increased from \$8,000 to \$12,000 in FY 2014-15. The deposit is an offset to actual staff costs incurred, and unused deposit money will be refunded. The last feature film was in FY 2001-02. None are projected for FY 2014-15.
4	Fee description #3002 will be deleted in FY 2014-15 from Six (6) roads and seven (7) days or less, to fee #3003, Six (6) roads or less per day. Plus costs to other departments, if applicable. A daily fee is consistent with other local counties.
	Although staff costs are not fully recovered at a fee of \$500, a higher fee is not recommended because it is already near the top of the range of nearby counties. The California Film Commission endorses lower fees since their industry brings in a great deal of revenue to local businesses for any filming event. Film permit fees were last increased in FY 2005-06, when a \$100 increase was approved.
5	Regular rental rate applies for uses that are commercial in nature or for private parties.
6	This reduced rate applies to 501c3 non-profits with proof of non-profit status, and other governmental agencies.

Department Name: Fund Center: General Services Agency - Information Technology

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.		Comments
1001	Decreased	Radio Communications Services		\$124.82	hour	\$121.02	hour	-3.0%	Services of communications personnel, as well as service and supplies for the communications shop.
2000		Voice Communications							
2001	Decreased	Voice Support		\$2.84	line/month	\$2.68	line/month	-5.6%	Coordinate County's contract with AT&T (moves, changes, deletes); coordinate all voice communications equipment installation with AT&T manage county's voice communication billings; update county telephone directory.
2002	Decreased	Voice Mail Box		\$3.40	line/month	\$2.26	line/month	-33.5%	Administer County's voice mail system (adds, changes, deletes).
3000		Networked Services							
3001	Increased	Groupware		\$14.73	account/month	\$15.28	account/m onth	3.7%	E-mail, scheduling, calendar; associated systems administration; technical support. See Footnote 3.
3002	Decreased	Network Connection		\$49.70	account/month	\$49.23	account/m onth	-0.9%	Internet server management; internet access; County intranet access; VPN access; Microsoft ADS; anti-virus; security; Technical Support; associated systems administration.
3003	Decreased	External User Access		\$4.67	account/month	\$4.62	account/m onth	-1.1%	Provide secure electronic access to County systems and services for external (non-County) agencies and organizations. Fee is independent of any application system usage charges and not dependant upon the system(s) being accessed.
3004	Decreased	Enterprise Services		\$4,757,667.00	actual cost	\$4,726,215.00	actual cost	-0.7%	Provide a physically secure and environmentally controlled computing facility; dispatch, schedule and run mainframe jobs, print and electronically produce reports; data base storage and administration; Disaster Recovery Planning (DRP): Security; Technical Support; associated systems administration. See Footnote 4.

Department Name: Fund Center: General Services Agency - Information Technology

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	Fee Amount	Comments
3005	Decreased	Server Housing		\$20.97	rack unit	\$18.90	rack unit		House servers in the controlled computer room; backup/recovery; Disaster Recovery Planning (DRP).
3006	Decreased	Virtual Server (Blade Center)		\$12.06	per server/month	\$7.26	per server/mo nth		Computing infrastructure and hardware; Backup/recovery; Disaster Recovery Planning (DRP), includes one CPU.
3007	Increased	General Consulting		\$110.47	hour	\$111.04	hour	0.5%	Provide business analysis and technology planning; project management; application development, integration, and existing system enhancement services: department specific systems administration and network project support.
3008	Increased	Desktop Consulting		\$111.80	hour	\$113.04	hour	1.1%	Provide desktop support services; certain end-user training activities.
3009	Deleted	Printing/Scanning		\$0.14	per page	\$0.00	per page		Printing and Scanning only, does not include special handling or special forms such as paychecks or labels (Charges TBD). See Footnote 2
3010	Decreased	Virtual Server Memory		\$4.48	256 MB/month	\$2.85	256 MB/month	-36.4%	Memory allocation of 256 MB to a virtual server.

Health Agency - Public Health - Animal 137 Department Name: Fund Center:

Fee Indicator # 4000	Fee Category	Fee Description ADOPTION OF ANIMALS	Authority CA F&A Code 31105 & 31108 SLO County	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments Base cost of adoptions is \$181.52 which covers the kennel care & administrative processing.
			Title 9.08.100 SB 1785 Havden						
4005	Decreased	Adoption of other animals exotic/horses		\$150.00	each	\$105.00	each	-30.0%	Fee comparable to true retail value of animals. Includes horses, large exotic lizards and snakes, large sulcata or exotic tortoises, large birds, and livestock.
5000		LICENSE FEES	CA CCR 2606, H & S Code 1901- 06, 1911, 1920 F&A 30801						The provision of animal care and control services is a public requirement arising from the need to address problems and issues resulting from private animal ownership. License fees are assessed to recover a portion of the associated costs directly from the pet owning segment of the population. Thus, the "cost for service" is more than the costs incurred in the issuance of the license and, in fact, significantly exceeds the specific licensing fees proposed.
5001		Altered (Spayed or neutered)							
5002	Increased	One Year		\$25.00	each	\$26.00	each	4.0%	Number of units proposed is based on licenses set to expire in FY 14-15, along with average number of new licenses sold for adoptions.
5003	Increased	Three Years		\$62.50	each	\$65.00	each	4.0%	Number of units proposed is based on licenses set to expire in FY 14-15.
5004	Increased	Senior Citizen Discount on 3 Year Altered License	Board of Supervisors	\$55.50	each	\$58.00	each	4.5%	Senior citizen defined as 65 and older.
5005		Unaltered (Non- spayed or non- neutered)							
5007	Increased	Late Licensing Penalty		\$15.00	each	\$20.00	each	33.3%	
6000		REISSUANCE OF LOST TAG/TRANSFER OF OWNERSHIP	Title 9.09.240						

Department Name: Health Agency - Public Health - Animal

Fund Center: 1

2013-14 2014-15 Unit Fee Fee Unit Proposed Fee Indicator # Category **Fee Description Current Fee** Desc. Desc. Change Comments **Authority** Reissuance Fee 6001 \$15.00 \$20.00 33.3% Increased each each 7000 IMPOUND FEES: CA F&A Code To promote license compliance,1st Impound 31101, 31105, Fee waived if dog is currently licensed and 31108, 31253, wearing tag. 31251 and SB 1785, Hayden 7001 Dogs 7003 2nd Impound See footnote 1, 2 Increased \$103.00 \$105.00 each 1.9% each 7005 Decreased 4th and Succeeding \$200.00 \$180.00 -10.0% See footnote 1, 2 each each Impounds (each) 7006 Cat Redemption Fee 7007 Altered \$10.00 \$15.00 50.0% Fee continues to remain low to encourage Increased each each owners to redeem animal to prevent future euthanasia of animals. 7008 Fee continues to remain low to encourage Increased Unaltered \$26.00 each \$30.00 each 15.4% owners to redeem animal to prevent future euthanasia of animals. New fee to capture the cost of vet & vet tech 7009 New In-House Vet Exam \$14.50 per 10 per 10 (includes cost of exams of impounded animals. Will only apply to min min both vet and vet animals which are redeemed. tech) QUARANTINE FEES CA H&S 121580. 8000 Fee is applied in cases of a bite to a person (or in 121710 CA CCR the case of animal rabies exposure) occuring as Code 2606 a result of the animal owner's negligence or failure to keep an animal confined. \$105.00 \$108.00 2.9% 8004 Increased Bite Report & each each Quarantine Administration 9004 CA F&A Code OWNED ANIMAL TURNED INTO 31105 SHELTER 16.7% 9005 Increased Each adult animal \$30.00 \$35.00 each See footnote 2 each 9006 Increased Owned litter turned CA F&A Code \$37.00 each \$40.00 each 8.1% See footnote 2 31105 in without parent animal

Department Name: Health Agency - Public Health - Animal

Fund Center: 137

Fee Fee 2013-14 Unit 2014-15 Unit Change | Comments **Current Fee Proposed Fee** Desc. Indicator # Category **Fee Description Authority** Desc. 9007 Owned litter turned \$30.00 \$35.00 16.7% See footnote 2 Increased each each in with parent animal (up to 4 in litter) 9008 New Each Addl 4 in litter \$5.00 \$5.00 0.0% New fee to capture the cost of larger litters turned each each (up to 4 months) into shelter. 11000 **EUTHANASIA** CA F&A Code 31105 11001 First Animal \$35.00 \$40.00 14.3% See footnote 2 Increased each each 11002 \$35.00 \$75.00 114.3% Increased Litter charge (under each each 4 months) 13000 CITATION /FINES 13001 CA Code F&A \$560.00 \$570.00 1.8% Potentially Increased each each Dangerous Dog Fee 31641 \$370.00 Vicious Dog 13002 Increased CA F&A Code \$380.00 2.7% each each 31603, 31641, 31645 16000 **PERMITS SLO County** Title 9.04.130 16001 Commercial Kennel \$379.00 \$245.00 -35.4% Decreased each each & Pet Shop RABIES TESTING CA CCR 2606, H Fee is applied in cases of a bite to a person (or in 18000 the case of animal rabies exposure) occuring as & S 121575, a result of the animal owner's negligence or 121690 failure to keep an animal confined. 8.7% 18001 Head Removal \$115.00 \$125.00 Increased each each Needed

Department Name: Health Agency - Public Health - Animal Services

Fund Center: 137

Footnote #	Footnote Narrative
1	County Impound fees correspond to multiple violations as a means of achieving compliance of code.
2	County fee remains below actual cost to avoid animal abandonment.
3	Fee increase to help recover cost while continuing to avoid possible abandonment.
4	Move towards Board of Supervisors policy of fully cost recovery and/or minimize impact on General Fund
5	In addition to the County approved fees, an additional State surcharge may be applicable and is subject to
	change after this publication.
6	Fee is not applicable in unincorporated areas
7	Full cost of cruelty investigations are included in Restitution documents submitted to the courts during
	hearing process.
8	The Health Agency Director or Animal Services Manager is authorized to waive fees.
9	Investigation costs and charges vary accordingly-and include payroll costs of staff involved (both ASD and
	other agencies), supplies associated with the investigation, any animal care associated (boarding, vet
	exams, medical, food), and any other administrative costs (copies, postage, etc.).

Department Name: Fund Center: Health Agency - Public Health - Suspected Abuse Response Team (SART) 16014

				1		1	1		
Fee	Fee			Fee	Unit	Fee	Unit	%	
Indicator #	Category	Fee Description	Authority	Amount	Desc.	Amount	Desc.	Change	Comments
14001	Decreased	SART Level 1	H&S 1281/	\$516.00	per	\$491.00		-4.8%	Footnote 17
			PC 13823.9		exam				
14002	Increased	SART Level 2	H&S 1281/	\$1,000.00	per	\$1,336.00		33.6%	Footnote 17
			PC 13823.9		exam				
14003	Increased	SART Level 3	H&S 1281/	\$1,500.00	per	\$1,553.00		3.5%	Footnote 17
			PC 13823.9		exam				
14004	Increased	SCAN Exam	H&S 1281/	\$500.00	per	\$548.00		9.6%	Footnote 17
			PC 13823.9		exam				
14005	Deleted	Scan Exam Level 2	H&S 1281/	\$1,000.00	per			-100.0%	Footnote 17
			PC 13823.9		exam				
14006	Deleted	Scan Exam Level 3	H&S 1281/	\$1,500.00	per			-100.0%	Footnote 17
			PC 13823.9		exam				
14007	Increased	SART Nursing hourly		\$125.00	per	\$137.00		9.6%	Footnote 17
		rate			hour				
14008	Increased	SART Nursing hourly		\$250.00	per	\$274.00		9.6%	Footnote 17
		rate w/callback			hour				

Department Name: Fund Center: Health Agency - Public Health - Suspected Abuse Response Team (SART) 16014

Footnote #	Footnote Narrative
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific
	laboratory tests associated with SART/SCAN exams

Department Name: Fund Center: Health Agency - Public Health - Nursing 16005

Fee Indicator#	Fee Category	Fee Description FAMILY HEALTH SERVICES	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
1000		Health Fees	H&S, Sec, 510 & Gov Code 54985 (a)						
1001	Increased	Office Visit- Minimal Established Client (99211)		\$17.00	per visit	\$20.00	per visit	17.6%	See footnote 1, 6, 7, 16 ,18
1002	Increased	Office Visit- Limited New Client (99201)		\$52.00	per visit	\$64.50	per visit	24.0%	See footnote 1, 6, 7, 16 ,18
1003	Increased	Office Visit- Limited Established Client (99212)		\$46.00	per visit	\$81.00	per visit	76.1%	See footnote 1, 6, 7, 16 ,18
1004	Increased	Office Visit- Focused Established Client (99213)		\$62.00	per visit	\$64.50	per visit	4.0%	See footnote 1, 6, 7, 16 ,18
1005	Increased	Office Visit- Focused New Client (99202)		\$94.00	per visit	\$97.00	per visit	3.2%	See footnote 1, 6, 7, 16 ,18
1006	Increased	Office Visit- Detailed New Client (99203)		\$136.00	per visit	\$137.50	per visit	1.1%	See footnote 1, 6, 7, 16 ,18
1008	Increased	Office Visit- Comprehensive New Client (99204)		\$157.00	per visit	\$178.00	per visit	13.4%	See footnote 1, 6, 7, 16 ,18
1009	Decreased	Office Visit for administration of single Immunization (90471)		\$26.00	per visit	\$24.00	per visit	-7.7%	See footnote 6, 7, 16
1010		Two or more Immunizations during one office visit (In addition to single Immunization fee) (90472)	Gov Code 54985 (A)	\$21.00	multiple immunizations	\$19.00	mulitiple immunizations	-9.5%	See footnote 6, 7, 16
3000		Community Education/Consultation							
3001	Unchanged	Health Education Workshop \$0-250 per person		\$0 - \$250	per person	\$0 - \$250	per person	0.0%	Provides the division with resource to charge community members attending PH workshops
3002	Decreased	Public Health Nursing Consultation, Education Outreach/Hour		\$105.00	per hour	\$97.00	per hour	-7.6%	See footnote 3 ,6, 23
4000 4001	Increased	Medical Marijuana Medical Marijuana ID Card	H&S, Section 11362.7)	\$67.00	each	\$71.00	per card	6.0%	See footnote 9, 19

Health Agency - Public Health - Nursing 16005

Department Name: Fund Center:

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
3	Move towards Board of Supervisor policy of full cost recovery.
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
8	Non-profit organized camps are exempted from the fees in this program.
9	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
10	Multiple program fee adjustment of \$49/additional program when facilities are subject to two or more programs.
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
13	Fee charged offsets fiscal year costs.
14	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.

Health Agency - Public Health - Nursing 16005

Department Name: Fund Center:

Footnote #	Footnote Narrative
	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for Trauma Center Application and associated annual monitoring. The County will estimate the probable costs of such application and processing and require a deposit in the amount of such probable costs to accompany such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
22	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Department Name: Fund Center: Driving Under the Influence

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
2000		Fund Center-375 Driving Under the Influence	Title IX CA Code of Reg. Chap 3, Sub Chap.IV, Sec 9878 (A,B,C)						
2001	Increased	Initial Registration Processing Fee	Title VIII, CA Code Reg., Chap 1.5, Sec 1211	\$84.00	Each	\$87.00	Each	3.6%	Initial fee to process paperwork & update client info into system. Fee includes \$10 State surcharge for first time registration.
2002	Increased	Reinstatement		\$70.00	Each	\$73.00	Each	4.3%	Fee to process a reinstatement for a client to re-enter a program.
2003	Increased	Transfer-in/out processing fee		\$70.00	Each	\$73.00	Each	4.3%	Process fee to perform a transfer in/out from/to another County.
2007	Decreased	Leave of Absence Fee		\$47.00	Each	\$24.00	Each	-48.9%	Fee to process a leave of absence from any DUI program. For FY 2014-15 the time to process a LOA fee was adjusted from 40 minutes to 20 minutes per input from Division Manager.
2008	Decreased	Urine Testing		\$25.00	Each	\$23.00	Each	-8.0%	Cost of administering urine drug test.

Department Name: Behavioral Health

Fund Center: 166

Fee		Fee Description	Authority	2013-14	Unit	2014-15	Unit	% Change	Comments
Indicator				Current Fee	Desc.	Proposed Fee	Desc.		
1000		Fund Center-16602 Drug and Alcohol Treatment Programs	H&S Code Sec. 11372.7						Client's actual fee based on sliding fee scale/ability to pay. See footnote 1
1001	Increased	Medication Evaluation		\$82.00	Each	\$90.00	Each	9.8%	Cost for medication evaluation provided by licensed individual.
1002	Increased	Individual Counseling		\$77.00	Per Hour	\$78.00	Per Hour		Fees charged to clients varies based on the client's ability to pay using a sliding fee scale.
1003	Increased	Group Counseling		\$30.85	Each	\$31.00	Each	0.5%	Fees set to match Drug Medi-Cal rates. Fees charged to clients varies based on the client's ability to pay using a sliding fee scale.
1005	Increased	Absence Fee		\$22.00	Each	\$31.00	Each		Cost charged for failure to attend scheduled meeting. Fee set same as a group meeting charge.
1006	Decreased	Urine Testing		\$25.00	Each	\$23.00	Each	-8.0%	Cost of administering urine drug test.
1007	Decreased	Urine Testing - ETG		\$36.00	Each	\$34.00	Each	-5.6%	Urine test used strictly to determine the presence of alcohol in the system.
1008	Decreased	Patch Test Fee		\$65.00	Each	\$64.00	Each	-1.5%	Patch drug test is used as an alternative to the normal urine testing for clients who are unable to test frequently.
1009	Decreased	Urine Testing - Dip		\$16.00	Each	\$14.00	Each	-12.5%	Urine test used to determine the presence of drugs in the system.
1010	Decreased	Breathalizer Test		\$7.00	Each	\$6.00	Each	-14.3%	Urine test used strictly to determine the presence of alcohol in the system.
1011	Increased	Detox Fee - Opiates		\$220.00	Per Pgm	\$242.00	Per Pgm	10.0%	Costs for Detox from Opiates provided by a licensed individual in a program of 5 hours.
1012	New	Detox Fee - Alcohol		\$0.00	Each	\$90.00	Each		
1013	Increased	Day Care Rehabilitative		\$102.00	Each	\$112.00	Each		Costs for Day Care Rehabilitative services provided by a licensed individual.
3000		Fund Center-16601 Specialty Mental Health Services	W&I 5178						
3001	Increased	Mental Health Services		\$4.50	Minute	\$4.80	Minute		Rates were set using the State's FY 2013- 14 Interim Rates plus an inflation factor to
3002	Increased	Medication Support		\$5.52	Minute	\$7.12	Minute	29.0%	ensure the published rate is greater than

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Department Name: Behavioral Health

Fund Center: 166

Fee		Fee Description	Authority	2013-14	Unit	2014-15	Unit	% Change	Comments
Indicator				Current Fee	Desc.	Proposed Fee	Desc.		
3003	Increased	Day Treatment: Intensive (1/2 Day)		\$160.14	Day	\$176.02	Day	9.9%	50 cents on the dollar of either actual cost
3004	Increased	Day Treatment: Intensive (Full Day)		\$224.92	Day	\$373.22	Day	65.9%	per unit or the published rate per unit, whichever is lower.
3005	Increased	Day Treatment: Rehab (1/2 Day)		\$92.43	Day	\$101.59	Day	9.9%	
3006	Increased	Day Treatment: Rehab (Full Day)		\$144.27	Day	\$158.57	Day	9.9%	
3007	Increased	Psychiatric Health Facility (PHF)		\$1,361.33	Day	\$1,711.63	Day	25.7%	
3008	Decreased	Adult Residential		\$185.19	Day	\$130.99	Day	-29.3%	

Department Name: Behavioral Health

Fund Center: 16601 & 16602

Day Treatment: Rehab (1/2 Day) services are not typically provided but it is important to add to the fee schedule in case services are provided and costs can be recovered.
Day Treatment: Rehab (Full Day) services are not typically provided but it is important to add to the fee schedule in case services are provided and costs can be recovered.
While the standard treatment fees are calculated and based on the cost of doing business, clients are assessed a fee based on their ability to pay. The ability to pay is calculated based on a sliding fee scale, taking into consideration factors such as household income and the number of dependents in the household.

Department Name: Fund Center: Health Agency - Public Health - Health Promotion Division - T 16008

Fee Indicator #	Fee Category	Fee Description	Authority	13-14 Current Fee	Unit Desc.	14-15 Proposed Fee	Unit Desc.	% Change	Comments
10000	Increased		Cal Bus. & Prof Code Section 22971.3	\$445.00	per year	\$464.00	per year	4.3%	

Department Name: Fund Center: PUBLIC HEALTH - EMERGENCY MEDICAL SERVICES AC

Fee Indicator#	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
1000		TRAINING							
1001	Decreased	Advanced Protocol Review (APR) Class	H&S 1797.213(a)	\$225.00	each	\$128.00	each	-43.1%	
1002	Decreased	Mobile Intensive Care Nurse(MICN) Initial Auth Course	` '	\$300.00	each	\$297.00	each	-1.0%	
1003	Decreased	Mobile Intensive Care Nurse(MICN) Refresher Course		\$115.00	each	\$108.00	each	-6.1%	
2000									
		ACCREDITATION / CERTIFICATION FI	EES						
2001	Decreased	EMT Initial Certification	H&S 1797.212	\$60.00	each	\$22.00	each	-63.3%	Footnote #9
2002	Decreased	EMT Re- Certification	H&S 1797.212	\$60.00	each	\$22.00	each	-63.3%	Footnote #9
2003	Decreased	Paramedic Accreditation	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$200.00	each	\$134.00	each	-33.0%	
2004	Decreased	Paramedic Re- Accreditation	Title 22 Div 9 Chpt 4 Article 5.100165(h)	\$200.00	each	\$134.00	each	-33.0%	
2005	Deleted	Mobile Intensive Care Nurse (MICN) Authorization		\$55.00	each			-100.0%	MICN Authorization fee will be combined with MICN Initial Auth Course #1002
2006	Deleted	Mobile Intensive Care Nurse (MICN) Re-Authorization		\$55.00	each			-100.0%	MICN Re-Authorization fee will be combined with MICN Refresher Course #1003
2008	Increased	Detailed Administrative Investigation Fee		\$60.00	each	\$134.50	hrly	124.2%	The 2013-14 fee assumed 1 hour regardless of the level of investigation. Changing to an hourly rate will ensure all costs are covered regardless of the extensiveness of the investigation.

Department Name: PUBLIC HEALTH - EMERGENCY MEDICAL SERVICES AC

Department Name: PUBLIC Fund Center: 16013

Fee Indicator#	Fee	For Decemention	A415 a wi45 r	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit	0/ Change	Comments
3000	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Desc.	% Change	Comments
		STEMI/TRAUMA CI DESIGNATION/ AP							
3006	Deleted	Copy Fee		\$0.10	per page			-100.0%	
4000		PROGRAM APPRO	OVAL						
4001	Decreased	Continuing Education (CE) Provider	Title 22 Division 9 Chpt. 4 100393	\$500.00	per facility	\$67.00	each	-86.6%	Staff evaluate provider's CEU application to ensure State requirements are met.
4002	Increased	EMT Training Program	Title 22 Division 9. Chpt. 2 100083	\$2,896.00	per facility	\$6,725.00	per facility	132.2%	Fee associated with approving a new entity requesting to provide a EMT training program locally. Currently Cuesta College is the only entity providing such a program.
4003	Increased	Paramedic Training Program	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$2,896.00	per facility	\$7,397.00	per facility	155.4%	Fee associated with approving a new entity requesting to provide a Paramedic training program locally. Currently Cuesta College is the only entity providing such a program.
4004	Increased	EMT Training Review	Title 22 Division 9. Chpt. 2 100083	\$3,089.00	per facility	\$3,228.00	per facility	4.5%	Name changed from Annual Monitoring to Review. Every four (4) years a program review of curriculum is performed to ensure State and County requirements are met.
4005	Increased		Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$3,861.00	per facility	\$4,304.00	per facility	11.5%	Name changed from Annual Monitoring to review. Every four (4) years a program review of curriculum is performed to ensure State and County requirements are met.
4006	Increased	Program Review Fee/Hour		\$97.00	per hour	\$134.50	per hour	38.7%	Footnote #22

Department Name: PUBLIC HEALTH - EMERGENCY MEDICAL SERVICES AGENCY

Department Name: PUBLIC Fund Center: 16013

Footnote #	Footnote Narrative									
1	Sliding fee scale based on household income and number of dependents.									
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.									
3	Move towards Board of Supervisor policy of full cost recovery.									
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.									
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.									
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay									
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.									
8	Non-profit organized camps are exempted from the fees in this program.									
9	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.									
10	Multiple program fee adjustment of \$49/additional program when facilities are subject to two or more programs.									
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.									
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.									
13	Fee charged offsets fiscal year costs.									
14	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.									
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.									

Department Name: PUBLIC HEALTH - EMERGENCY MEDICAL SERVICES AGENCY

Department Name: PUBLIC Fund Center: 16013

Footnote #	Footnote Narrative
16	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
19	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for Trauma Center Application and associated annual monitoring. The County will estimate the probable costs of such application and processing and require a deposit in the amount of such probable costs to accompany such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
21	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Fund Center:

Fee	F			0040.44	1114	0044.45			
Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
	catogoty	ENVIRONMENTAL HEALTH DIVISION	7 tatiloney	Guirone 1 Go	2000.		Cinc 2000.	70 Gilange	See footnotes 4, 12, & 13
		Annual Retail Food Facility Fees	CA Health and Safety Code Section 114381						See footnote 8
		Restaurants/Bars							
1000	Increased	Bars (no food preparation)		\$351.00	facility/ yr	\$400.00	facility/yr	14%	See footnote 13
1001	Increased	Seating capacity - 10 and under		\$474.00	facility/ vr	\$477.00	facility/yr	1%	
1002	Increased	Seating capacity - 11 - 50		\$528.00	facility/ yr	\$555.00	facility/yr	5%	
1003	Increased	Seating capacity - Over 50		\$588.00	facility/ yr	\$635.00	facility/yr	8%	
		Retail Food Production/ Retail Markets							
1004	Increased	Less than 150 sq ft		\$256.00	facility/ yr	\$292.00	facility/yr	14%	See footnote 3
1005	Decreased	150 - 5,000 sq ft		\$494.00	facility/ yr	\$400.00	facility/yr	-19%	
1006	Increased	5,001 -10,000 sq ft		\$539.00	facility/ vr	\$595.00	facility/yr	10%	
1007	Increased	Greater than 10,000 sq ft		\$665.00	facility/ yr	\$676.00	facility/yr	2%	
1008	Deleted	Retail Market with Gas		\$432.00	facility/ yr		Delete	-100%	Delete
		Miscellaneous Annual Food Facility Fees							
1009	Decreased	Vending Machine Commissary		\$361.00	facility/ yr	\$254.00	facility/yr	-30%	
1010	Decreased	Mobile Food Facility/Caterer Commissary		\$474.00	facility/ yr	\$392.00	facility/yr	-17%	
1011	Increased	Mobile Food Facility (Push Cart)		\$237.00	facility/ yr	\$270.00	facility/yr	14%	See footnotes 3 & 5
1012	Increased	Mobile Food Facility (Preparation Unit)		\$466.00	facility/ yr	\$531.00	facility/yr	14%	See footnote 3
1013	Increased	Food Service/Caterer		\$237.00	facility/ yr	\$270.00	facility/yr	14%	See footnote 3
1014	Increased	Certified Farmer's Market		\$184.00	facility/ yr	\$210.00	facility/yr	14%	See footnote 3
1015	Increased	Produce Stand/Farm Stand		\$279.00	facility/ yr	\$318.00	facility/yr	14%	See footnote 3
1016	Increased	Swap Meet - Produce Sales (Annual)		\$97.00	facility/	\$111.00	facility/yr	14%	See footnote 3

Department Name: Health Agency - Public Health - Environmental Health 16002

Fund Center:

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.	% Change	Comments
1017	Increased	Swap Meet Packaged Stands		\$111.00	facility/	\$127.00	facility/yr	14%	See footnote 3
1018	Increased	Temporary Food Facility - Single Event		\$83.00	facility/ yr	\$101.00	facility/yr	22%	See footnotes 3 & 5
1019	Decreased	Temporary Food Facility - Multiple Events		\$279.00	facility/ yr	\$239.00	facility/yr	-14%	See footnote 5
1020	Increased	Temporary Food Event Organizer Fee		\$86.00	per event	\$108.00	per event	26%	See footnotes 3 & 5
1021	Increased	Reinspection Fee		\$106.00	per hour	\$109.00	per hour	3%	See footnote 11
1022	Increased	Bed and Breakfast		\$256.00	facility/ yr	\$292.00	facility/yr	14%	See footnote 3
1023	Increased	Ag Homestay		\$256.00	facility/ yr	\$292.00	facility/yr	14%	See footnote 3
1024	Increased	Produce Vehicle		\$237.00	facility/ yr	\$270.00	facility/yr	14%	See footnote 3
1025	New	Seasonal Produce Vehicle				\$133.00	facility/yr		
1026	Increased	Class A Cottage Food Operation		\$99.00	facility/ yr	\$109.00	facility/yr	10%	
1027	Increased	Class B Cottage Food Operation		\$198.00	facility/ yr	\$218.00	facility/yr	10%	
		Retail Food Facility Remodel							
1028	Increased	Mobile Food Facility (Push Cart)		\$388.00	per remode I plus \$106/hr	\$438.00	per remodel	13%	
1029	Increased	Mobile Food Facility (Preparation Unit)		\$388.00	per remode I plus \$106/hr	\$438.00	per remodel	13%	
1030	Increased	Retail Markets/Restaurants/Bars/B&B/A g Homestay Major Remodel		\$707.00	per remode I plus \$106/hr	\$831.00	per remodel	18%	

Department Name: Health Agency - Public Health - Environmental Health

Fund Center: 16002

Fee Indicator 2013-14 Unit 2014-15 Fee **Current Fee** Desc. Proposed Fee % Change Comments Category **Fee Description** Unit Desc. **Authority** 1031 \$634.00 16% Increased Retail \$548.00 per per Markets/Restaurants/Bars/B&B/A remode remodel g Homestay Minor Remodel I plus \$106/hr Retail Food Facility New Construction Mobile Food Facility (Push Cart) 1032 \$548.00 \$634.00 16% Increased per per new See footnote 3 new facility facility plus \$106/hr 1033 Mobile Food Facility (Preparation \$707.00 per \$820.00 16% See footnote 3 Increased per new facility Unit) new facility plus \$106/hr \$833.00 1034 Increased Retail \$718.00 per new 16% See footnote 3 per Markets/Restaurants/Bars/B&B/A new facility g Homestay < 500 sq ft facility plus \$1,029.00 1035 Retail \$887.00 16% See footnote 3 Increased per per new Markets/Restaurants/Bars/B&B/A new facility g Homestay 501 - 5,000 sq ft facility plus Retail \$1,145.00 \$1,328.00 1036 Increased 16% See footnote 3 per per new Markets/Restaurants/Bars/B&B/A new facility g Homestay 5,001 -10,000 sq ft facility plus 1037 \$1,294.00 \$1,434.00 11% Increased Retail per per new Markets/Restaurants/Bars/B&B/A facility new g Homestay >10,000 sq ft facility plus **Body Art Facilities** Ca Health and Safety Code section119300 et seq \$327.00 2000 Body Art Facility Permit \$318.00 facility/ 3% Increased facility/yr yr

Fund Center:

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.	% Change	Comments
2001	Increased	Mobile Body Art Facility Permit	,	\$212.00	facility/ yr	\$218.00	facility/yr	3%	
2002	Increased	Temporary Body Art Facility Permit		\$106.00	facility/ yr	\$109.00	facility/yr	3%	
2003	Increased	Body Art Practitioner Annual Registration		\$106.00	practiti oner/yr	\$109.00	practitioner/ yr	3%	
2004	Increased	Temporary Body Art Event Sponsor		\$106.00	per event	\$109.00	per event	3%	
		Body Art Facility Remodel							
2005	Increased	Mobile Body Art Facility Remodel		\$106.00	per remode I plus \$106/hr	\$109.00	per remodel	3%	
2006	Increased	Body Art Facility Major Remodel		\$212.00	per remode I plus \$106/hr		per remodel	3%	
2007	Increased	Body Art Facility Minor Remodel		\$106.00	per remode I plus \$106/hr	\$109.00	per remodel	3%	
		Body Art Facility New Construction							
2008	Increased	Body Art Facility		\$318.00	per new facility plus	\$327.00	per new facility	3%	
2009	Increased	Mobile Body Art Facility		\$212.00	per new facility plus	\$218.00	per new facility	3%	
		Solid Waste, Rolloff Box, Curbside Collection and Transportation	SLO County Code Chapter 8.12						

Department Name: Fund Center: Health Agency - Public Health - Environmental Health 16002

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.		Comments
3000	Increased	Permit Application Fee		\$172.00	per	\$177.00	per	3%	
					applica tion		application		
3002	Increased	Each Collection Vehicle-Curbside		\$149.00		\$167.00	vehicle/yr	12%	See footnote 3
3002	increased	Recycling		\$149.00	vehicle/ yr	Φ107.00	verlicie/yi	1270	See lootilote S
3003	Increased	Each Collection Vehicle - Solid Waste		\$179.00	vehicle/ vr	\$200.00	vehicle/yr	12%	See footnote 3
3004	Increased	Original Permit Issuance - Major (solid waste collection)		\$343.00	per permit	\$353.00	per permit	3%	
3005	Increased	Minor (rolloff/recyclables collection)		\$161.00	per permit	\$166.00	per permit	3%	
3006	Increased	Mandatory Collection Appeal Fee		\$106.00	per hour	\$109.00	per hour	3%	
			SLO County Code Chapter 8.16						
4000	Increased	Septage Pumpers/Portable Toilet Suppliers: Each Vehicle		\$480.00	vehicle/ yr	\$485.00	vehicle/yr	1%	See footnote 3
4001	Increased	Septage/Sludge Disposal Site - Annual		\$2,975.00	per permit	\$3,058.00	per permit	3%	
4002	Increased	Permit Application Fee		\$398.00	per applica tion	\$409.00	per application	3%	
4003	Increased	Original Permit		\$1,594.00	per permit	\$1,639.00	per permit	3%	
4004	Increased	Permit Modification		\$531.00	per permit	\$546.00	per permit	3%	
4005	Increased	Response to Sewage Spill		\$106.00	per hour	\$109.00	per hour	3%	
		Misc. Enforcement Fees (Water and Sewer)							
4006	Increased	Plan Check/New Construction	CA Health and Safety Code Sections 4010 et seq	\$106.00	per hour	\$109.00	per hour	3%	
4007	Increased	Sewage Disposal System Plan	SLO County Code Chapter 8.16	\$106.00	per hour	\$109.00	per hour	3%	
4008	Increased	Cross-Connection Inspection	SLO County Code Chapter 8.30	\$98.00	per hour	\$101.00	per hour	3%	
4009	Increased	Cross Connection Plan Check	SLO County Code Chapter 8.30	\$98.00	per hour	\$101.00	per hour	3%	
		Water System	CA Health and Safety Code Sections 4010 et seg	Page 42 c	÷ 74				

Fund Center:

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
5000	Increased	Small Water System Cross Connection State Small:	SLO County Code Chapter 8.30	\$98.00	per hour	\$101.00	per hour	3%	See footnote 8
5001 Inc	Increased	5 - 14 Service Connections		\$472.00	per water system	\$543.00	per water system	15%	See footnote 3
		Community							
5002	Increased	15 - 24 Service Connections		\$813.00	per water system	\$935.00	per water system	15%	See footnote 3
5003	Increased	25 - 99 Service Connections		\$866.00	per water system	\$996.00	per water system	15%	See footnote 3
5004	Increased	100 - 199 Service Connections		\$1,038.00	per water system	\$1,194.00	per water system	15%	See footnote 3
5005	Increased	Non Community Water Systems		\$1,187.00	per water system	\$1,243.00	per water system	5%	See footnote 3
		Water Well Construction	Chap 8.40 SLO County Code						
5006	Increased	Water Well Applications (Construction)	County Code	\$476.00	per well	\$595.00	per well	25%	
5007	Increased	Water Well Applications (Destruction)		\$133.00	per well	\$166.00	per well	25%	See footnote 3
5008	Increased	Monitoring Well Installation Permit		\$119.00	per well	\$139.00	per well	17%	
5009	Increased	Monitoring Well Destruction Permit		\$119.00	per well	\$149.00	per well	25%	See footnote 3
		Miscellaneous Water Fees							
5010	Increased	Small Water Supply Systems (Water Sample Pickup)	CA Health and Safety Code	\$53.00	per sample	\$54.00	per sample	2%	
5011	Increased	Minor Plan Check/Water and Sewage	SLO County Code Chapter 19.07	\$106.00	per hour	\$109.00	per hour	3%	

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Fund Center:

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.		Comments
5012	Increased	Ocean Water Samples for Sanitation	CA Code of Regulations Title 17	\$53.00	per sample	\$54.00	per sample	2%	
5013	Increased	Sewage Effluent Samples	SLO County Code Chapter 19.07	\$53.00	per sample	\$54.00	per sample	2%	
		Land Use	SLO County Code Titles 19, 21, & 22						
6000	Increased	Statements and Reviews (EIR's)		\$1,453.00	statem ent plus \$106/hr	\$1,715.00	statement plus \$107/hr	18%	Fee collected by Planning Dept. See footnotes 2 & 3
6001	Increased	Environmental Impact Notice of Preparation		\$326.00	notice plus \$106/hr	\$385.00	notice plus \$107/hr	18%	Fee collected by Planning Dept. See footnotes 2 & 3
6002	Increased	Development Plan		\$635.00	project plus \$106/hr	\$653.00	project plus \$107/hr	3%	Fee collected by Planning Dept. See footnote 2
6003	Increased	Title 19, 21, and 22 Adjustments and Variances		\$450.00	project plus \$106/hr	\$475.00	project plus \$107/hr	6%	Fee collected by Planning Dept. See footnote 2
6005	Increased	Minor Use Permit		\$450.00	project plus \$106/hr	\$531.00	project plus \$107/hr	18%	Fee collected by Planning Dept. See footnotes 2 & 3
6006	Increased	General Plan Amendment		\$454.00	project plus \$106/hr	\$536.00	project plus \$107/hr	18%	Fee collected by Planning Dept. See footnotes 2 & 3
6007	Increased	Tract Map (Public Water & Public Sewer)		\$1,009.00	project plus \$106/hr	\$1,038.00	project plus \$107/hr	3%	Fee collected by Planning Dept. See footnote 2
6008	Increased	Subdivision Reconsideration		\$106.00	per hour	\$109.00	per hour	3%	Fee collected by Planning Dept.
6009	Increased	Specific Plan Amendments		\$450.00	project plus \$106/hr	\$531.00	project plus \$107/hr	18%	Fee collected by Planning Dept. See footnotes 2 & 3

Fund Center:

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.	% Change	Comments
	Increased	Tract Maps (Public Water & Onsite Sewage disposal)	•	\$1,495.00	project plus \$106/hr	\$1,537.00	project plus \$107/hr	3%	Fee collected by Planning Dept. See footnote 2
6011	Increased	Tract Maps (Private water & Onsite sewage disposal)		\$1,812.00	project plus \$106/hr	\$2,138.00	project plus \$107/hr	18%	Fee collected by Planning Dept. See footnotes 2 & 3
6012	Increased	Shared Water Systems 2-4 Service Connections		\$288.00	project plus \$106/hr	\$340.00	project plus \$107/hr	18%	Fee collected by Planning Dept. See footnotes 2 & 3
6013	Increased	Parcel Maps (Public Water & Sewer)		\$691.00	project plus \$106/hr	\$711.00	project plus \$107/hr	3%	Fee collected by Planning Dept. See footnote 2
6014	Increased	Parcel Maps (Public Water & on site sewer disposal)		\$887.00	project plus \$106/hr	\$912.00	project plus \$107/hr	3%	Fee collected by Planning Dept. See footnote 2
6015	Increased	Parcel Maps (Private water & on site sewage disposal)		\$1,445.00	project plus \$106/hr	\$1,485.00	project plus \$107/hr	3%	Fee collected by Planning Dept. See footnote 2
6016	Increased	Lot Line Adjustments		\$497.00	project plus \$106/hr	\$511.00	project plus \$107/hr	3%	Fee collected by Planning Dept. See footnote 2
6017	Increased	Planning Department Pre- application Meeting		\$522.00	per project	\$537.00	per project	3%	Fee collected by Planning Dept. See footnote 2
6018	Increased	Building Department Pre- application Meeting		\$587.00	per project	\$604.00	per project	3%	Fee collected by Planning Dept. See footnote 2
6019	Increased	Certificate of Compliance Review		\$507.00	per review	\$522.00	per review	3%	Fee collected by Planning Dept. See footnote 2
6020	Increased	Verification of Primary Drinking Water Stds		\$173.00	per verifica tion	\$204.00	per verification	18%	Fee collected by Planning Dept. See footnotes 2 & 3
		Public Swimming Pool/Spa	SLO County Code Chapter 8.60						See footnote 8
		Public Swimming Pool/Spa New Construction	Chapter 0.00						

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.	% Change	Comments
			Authority						Comments
7000	Increased	Spa		\$815.00	per	\$913.00	per new	12%	
					new		spa		
					spa				
					plus				
7001	Increased	Swimming Pool		\$815.00	per	\$937.00	per new	15%	See footnote 3
					new		pool		
					pool				
					plus				
		Public Swimming Pool/Spa			A i a a ii				
		Remodel							
7002	Increased	Pool and Spa Major Remodel		\$549.00	per	\$631.00	per	15%	See footnote 3
					remode		remodel		
					I plus				
					\$106/hr				
7003	Increased	Pool and Spa Minor Remodel		\$336.00	per	\$367.00	per	9%	
				*	remode		remodel		
					I plus		Tomodor		
					\$106/hr				
					Ψ100/111				
		Public Swimming Pool/Spa Permit							
7004	Increased	Single Pool & Spa		\$436.00	facility/	\$493.00	facility/yr	13%	See footnote 3
7004	increased	Single 1 ooi & Spa		Ψ430.00	vr	ψ493.00	lacility/yi	1370	See loothole 3
7005	Increased	Two Pools/Spas @ same site		\$472.00	facility/	\$533.00	facility/yr	13%	See footnote 3
7000	moreasea	Two recois/opas @ same site		ψ+72.00	yr	ψοσο.σσ	lacility/yi	1070	
7006	Increased	Three Pools/Spas @ same site		\$475.00	facility/	\$537.00	facility/yr	13%	See footnote 3
7000	moreasea	Triree i deis/opus @ same site		ψ+70.00	yr	ψοστ.σσ	lacility/ yi	1070	
		Temporary Camps -	SLO County Code		y.				
		Application Fee	Chapter 8.64						
8000	Increased	100 & up campers	Onaptor C.OT	\$743.00	per	\$765.00	per camp	3%	
0000	moroacca	l oo a ap campore		ψ1 10.00	camp	ψ1 00.00	por camp	0,0	
					plus				
		Hazardous Materials Facilities	CA Health and		pius				See footnote 10
			Safety Code						000 10001010 10
			Sections 25404.1 et						
		Hazardous Materials	seg CA Health and						
		Disclosure (Business Plans)	Safety Code						
			Sections 25404.1 et						
0000	la ana c	Complete Otation (Oct. Natle (ON)	seq	#400.00	£ 1114 /	#004.00	f= =: :t= .t	400/	Confortante 2
9000	Increased	Service Station (Gas/Lube/Oil)		\$196.00	facility/	\$221.00	facility/yr	13%	See footnote 3
	l	1			yr		<u> </u>		

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.	% Change	Comments
9001	Increased	1 - 4 Hazardous Materials		\$231.00	facility/ yr	\$261.00	facility/yr	13%	See footnote 3
9002	Increased	5 - 10 Hazardous Materials		\$292.00	facility/ yr	\$330.00	facility/yr	13%	
9003	Increased	11 + Hazardous Materials		\$316.00	facility/ vr	\$357.00	facility/yr	13%	See footnote 3
9004	Increased	1-4 Ag. Hazardous Materials		\$226.00	facility/ yr	\$255.00	facility/yr	13%	See footnote 3
9005	Increased	5 + Ag. Hazardous Materials		\$226.00	facility/ yr	\$255.00	facility/yr	13%	See footnote 3
9006	Increased	Remote Utility (1 time fee)		\$222.00	facility/ yr	\$231.00	facility/yr	4%	
		Disclosure (Cal ARP)	CA Health and Safety Code Sections 25404.1 et seg						
9007	Increased	CALARP California Accidental Release Program		\$1,249.00	facility/ yr	\$1,436.00	facility/yr	15%	See footnote 3
			CA Health and Safety Code Sections 25404.1 et seq						
9010	Increased	Consultation & Site Inspection		\$106.00	per hour	\$109.00	per hour	3%	
9011	Increased	File Search & Consultation		\$106.00	per hour	\$109.00	per hour	3%	
9012	Increased	Contaminated Site Inspection, Document Review & Consultation		\$106.00	per hour	\$109.00	per hour	3%	
			CA Health and Safety Code Sections 25404.1 et seg						
9013	Increased	Ag Hazardous Waste - 1 waste stream (<27 gal/month self reporter)		\$62.00	facility/ yr	\$70.00	facility/yr	13%	See footnote 3
9014	Increased	1 waste stream (all others <27 gals/month self reporter)		\$62.00	facility/ yr	\$70.00	facility/yr	13%	See footnote 3
9015	Increased	Ag Hazardous Waste - 2 waste streams (<27 gals/month)		\$80.00	facility/ yr	\$90.00	facility/yr	13%	See footnote 3
9016	Increased	2 waste streams (all others <27 gals/month)		\$80.00	facility/ yr	\$90.00	facility/yr	13%	See footnote 3
9017	Increased	1 - 5 waste streams (all others)		\$298.00	facility/ yr	\$337.00	facility/yr	13%	See footnote 3

Fee									
Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.	% Change	Comments
9018	Increased	6 or more waste streams	•	\$326.00	facility/ yr	\$368.00	facility/yr	13%	See footnote 3
9019	Increased	Ag Hazardous Waste - 1 - 5 waste streams		\$290.00	facility/ yr	\$298.00	facility/yr	3%	
		Tiered Permitting	CA Health and Safety Code Sections 25404.1 et seq						
9020	Increased	Conditionally Exempt		\$384.00	facility/ yr	\$434.00	facility/yr	13%	See footnote 3
9021	Increased	Conditionally Authorized		\$604.00	facility/ yr	\$683.00	facility/yr	13%	See footnote 3
9022	Increased	Permit by Rule		\$1,298.00	facility/ yr	\$1,467.00	facility/yr	13%	See footnote 3
		Hazardous Materials Response	CA Health and Safety Code Sections 25503 et seg						
9023	Increased	Hazardous materials emergency response or inspection		\$106.00	per hour	\$109.00	per hour	3%	See footnote 11
			CA Health and Safety Code Sections 25404.1 et seg						
		Inspection/Administrative Fee and Annual Permit							
9024	Increased	Renewal		\$1,289.00	per facility	\$1,547.00	per facility	20%	See footnote 3
		New Underground Storage Tank Installation/Modification Fee							
	Increased	New Installation		\$4,062.00		\$4,176.00	per facility	3%	
	Increased	Facility Modification		\$1,706.00		\$1,754.00	per facility	3%	
9027	Increased	Major Repair		\$1,454.00		\$1,495.00	per project	3%	
9028	Increased	Minor Repair		\$821.00		\$844.00	per project	3%	
		Tank Closure by Removal							
9029	Increased	Tank Closure by Removal Tank Closure In-Place		\$2,229.00		\$2,291.00	per facility	3%	

Fee Indicator	Fee			2013-14	Unit	2014-15			
#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Unit Desc.	% Change	Comments
9030	Increased	Tank Closure In-Place		\$1,146.00	per tank	\$1,179.00	per tank	3%	
9031	Increased	Each Additional Tank		\$106.00	per tank	\$109.00	per tank	3%	
		Miscellaneous Underground Storage Tank fees							
9032	Increased	Temporary Closure		\$901.00	per tank	\$926.00	per tank	3%	
9033	Increased	Additional Tank Inspection		\$106.00	per hour	\$109.00	per hour	3%	
		3	CA Health and Safety Code Sections 25404.1 et seq						
		Inspection / Administrative Fee and Annual Permits							
9034	Increased	Renewal		\$284.00	per tank	\$292.00	per tank	3%	
		All Environmental Health Programs							
10003	Increased	Consultation/ Research/File Review		\$106.00	per hour	\$109.00	per hour	3%	See footnote 11
10004	Increased	Reinspection Fee		\$106.00	per hour	\$109.00	per hour	3%	See footnote 11

Health Agency - Public Health - Environmental Health 16002

Department Name: Fund Center:

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
3	Move towards Board of Supervisor policy of full cost recovery.
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
8	Non-profit organized camps are exempted from the fees in this program.
9	Deleted.
10	Multiple program fee adjustment of \$53/additional program when facilities are subject to two or more programs.
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
13	Fee charged offsets fiscal year costs.
14	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.

Health Agency - Public Health - Environmental Health 16002

Department Name: Fund Center:

ootnote #	Footnote Narrative
16	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
19	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for Trauma Center Application and associated annual monitoring. The County will estimate the probable costs of such application and processing and require a deposit in the amount of such probable costs to accompany such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
21	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
22	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Department Name: Fund Center: Health Agency - Public Health - Laboratory 16010

				I		l .			
	Fee			2013-14	Unit	2014-15	Unit		
Fee Indicator #	гее Category	Fee Description	Authority	Current Fee		Proposed Fee	Desc.	% Change	Comments
mulcator #	Category	LABORATORY DIVISION	Authority	Current ree	Desc.	r roposeu r ee	Desc.	76 Change	Comments
5000		Laboratory Fees:	H&S Code					<u> </u>	Footnote 6 applies to all fees
			101150 & 101155						
	Decreased	Aeromonas-Plesiomonas culture		\$26.00	each	\$ 25.00	each	-3.8%	
	Decreased	Bacteriologic Isolate ID		\$98.00	each	\$ 96.50	each	-1.5%	
	Decreased	Bacteriology primary culture		\$61.00	each	\$ 60.50	each	-0.8%	
	Decreased	Blood lead		\$26.00	each	\$ 25.00	each	-3.8%	
	Decreased	Bordetella PCR		\$106.00	each	\$ 104.50	each	-1.4%	
5013	Decreased	C. immitis probe		\$64.00	each	\$ 63.50	each	-0.8%	
5014	Decreased	Campylobacter culture		\$25.00	each	\$ 24.00	each	-4.0%	
5015	Decreased	Chlamydia amplified assay batch size 100		\$28.00	each	\$ 27.00	each	-3.6%	
5016	Decreased	Chlamydia amplified assay batch size 200		\$26.00	each	\$ 25.00	each	-3.8%	
	Decreased	Chlamydia amplified assay batch size 50		\$38.00	each	\$ 36.50	each	-3.9%	Decreased specimen referrals from local physicians. This is consistent with the reduced number of minutes available to perform laboratory tests (units of service) based on elimination of a 1.0 FTE PH Microbiologist.
5018	Decreased	Comprehensive Parasitology Panel		\$119.00	each	\$ 116.50	each	-2.1%	
5019	Decreased	Comprehensive Stool Culture		\$158.00	each	\$ 155.00	each	-1.9%	
5021	Decreased	Cryptosporidium-Giardia DFA		\$49.00	each	\$ 48.00	each	-2.0%	
	Decreased	Cyclospora direct exam		\$63.00	each	\$ 61.50	each	-2.4%	
	Decreased	Direct microscope exam, food		\$86.00	each	\$ 84.00	each	-2.3%	
	Decreased	Domoic acid, shellfish meat		\$157.00	each	\$ 155.50	each	-1.0%	
	Decreased	E coli shigatoxin-producing, culture		\$30.00	each	\$ 29.50	each	-1.7%	
	Decreased	Enteric pathogens culture, food		\$117.00	each	\$ 115.00	each	-1.7%	
	Decreased	Enterococci, MPN (old name Fecal Streptococci,MPN)		\$22.00	each	\$ 21.50	each	-2.3%	
	Decreased	Fecal coliforms, shellfish meat		\$113.00	each	\$ 109.00	each	-3.5%	
	Decreased	Fecal coliforms, water	_	\$44.00	each	\$ 42.50	each	-3.4%	
	Decreased	Gonorrea amplified assay batch size 100		\$28.00	each	\$ 27.00	each	-3.6%	
	Decreased	Gonorrhea amplified assay batch size 200		\$26.00	each	\$ 25.00	each	-3.8%	
	Decreased	Gonorrhea amplified assay batch size 50		\$38.00	each	\$ 36.50	each	-3.9%	Decreased specimen referrals from local
	Unchanged	Gram stain	-	\$16.00	each	\$ 16.00	each	0.0%	
	Decreased	Helminth-Anthropod identification		\$30.00	each	\$ 29.50	each	-1.7%	
	Decreased	Herpes Virus culture		\$52.00	each	\$ 50.50	each	-2.9%	
	Increased	Herpes virus fluorescent antibody confirmation		\$39.00	each	\$ 47.00	each	20.5%	Increased supply costs
	Decreased	Heterotrophic Plate Count		\$23.00	each	\$ 22.50	each	-2.2%	
5038	Decreased	HIV 1,2+0 antibody, EIA, oral fluid batch size 100		\$17.00	each	\$ 16.00	each	-5.9%	
5039	Decreased	HIV 1,2+0 antibody, EIA, oral fluid batch size 200		\$16.00	each	\$ 15.50	each	-3.1%	
5040	Decreased	HIV 1,2+0 antibody, EIA, oral fluid batch size 50		\$21.00	each	\$ 20.50	each	-2.4%	
5041	Increased	HIV 1,2+0 antibody, EIA, serum batch size 100		\$17.00	each	\$ 19.00	each	11.8%	Increased supply costs
5042	Increased	HIV 1,2+0 antibody, EIA, serum batch size 200		\$16.00	each	\$ 18.50	each	15.6%	Increased supply costs
5043	Increased	HIV 1,2+0 antibody, EIA, serum batch size 50		\$21.00	each	\$ 25.50	each	21.4%	Increased supply costs
5044	Decreased	HIV antibody, IFA, serum		\$121.00	each	\$ 119.50	each	-1.2%	

Department Name: Fund Center: Health Agency - Public Health - Laboratory 16010

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Fee Indicator #	Fee	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit	% Change	Comments
5045	Category Decreased	HIV antibody, Western blot, oral fluid	Authority	\$122.00	each	\$ 120.50	Desc. each	-1.2%	Confinents
5046	Decreased	Influenza virus PCR		\$106.00	each	\$ 120.50	each	-1.4%	
5047	Decreased	Isospora special direct exam		\$48.00	each	\$ 47.00	each	-2.1%	
5048	Decreased	M tuberculosis amplification test		\$162.00	each	\$ 159.50	each		Anticipated increase in referrals from
5049	Decreased	M. avium complex probe		\$64.00	each	\$ 63.50	each	-0.8%	
5050	Decreased	M. gordonae probe		\$64.00	each	\$ 63.50	each	-0.8%	
5051	Decreased	M. kansasii probe		\$64.00	each	\$ 63.50	each	-0.8%	
5052	Decreased	M. tuberculosis complex probe		\$64.00	each	\$ 63.50	each	-0.8%	
5053	Decreased	Microsporidia special direct exam		\$48.00	each	\$ 47.00	each	-2.1%	
5054	Decreased	Misc. testing per hour		\$112.00	each	\$ 110.00	each	-1.8%	
5055	Decreased	Mycobacterial isolate ID		\$92.00	each	\$ 89.50	each	-2.7%	
5056	Decreased	Mycologic isolate ID		\$92.00	each	\$ 90.50	each	-1.6%	
5057	Decreased	Mycology culture & identification		\$67.00	each	\$ 65.50	each	-2.2%	
5058	Decreased	Mycology direct exam		\$24.00	each	\$ 23.00	each	-4.2%	
5059	Decreased	N gonorrhoeae culture (old name Gonorrhea Culture)		\$19.00	each	\$ 18.50	each	-2.6%	
5062	Decreased	Norovirus PCR		\$106.00	each	\$ 104.50	each	-1.4%	
5063	Decreased	Nucleic acid Extraction		\$13.00	each	\$ 12.50	each	-3.8%	
5064	Decreased	Ova and Parasites		\$41.00	each	\$ 39.50	each	-3.7%	
5065	Decreased	Parasite blood smear exam		\$31.00	each	\$ 30.50	each	-1.6%	
5066	Decreased	Parasite Exam - Trichrome		\$31.00	each	\$ 30.00	each	-3.2%	
5067	Decreased	Parasite wet mount, feces		\$42.00	each	\$ 41.00	each	-2.4%	
5068	Decreased	Pinworm Examination		\$28.00	each	\$ 26.50	each	-5.4%	
5069	Decreased	Pox virus PCR		\$106.00	each	\$ 104.50	each	-1.4%	
5070	Decreased	Pseudomonas Count		\$24.00	each	\$ 23.00	each	-4.2%	
5071	Decreased	Quantiferon batch size 100		\$32.00	each	\$ 31.50	each	-1.6%	
5072	Decreased	Quantiferon batch size 17		\$45.00	each	\$ 44.00	each	-2.2%	
5073	Decreased	Quantiferon batch size 50		\$36.00	each	\$ 35.50	each	-1.4%	
5074	Decreased	Rabies DFA		\$90.00	each	\$ 88.00	each	-2.2%	
5075	Decreased	Respiratory Illness Agent PCR Panel		\$372.00	each	\$ 370.50	each	-0.4%	
5076	Decreased	Respiratory Virus Agent PCR Panel		\$208.00	each	\$ 206.50	each	-0.7%	
5077	Decreased	RPR, serum		\$17.00	each	\$ 16.50	each	-2.9%	
5078	Decreased	RPR, serum, titer		\$20.00	each	\$ 19.00	each	-5.0%	
5080	Decreased	Salmonella culture		\$24.00	each	\$ 20.50	each	-14.6% -1.1%	
5081	Decreased	Shigatoxin		\$45.00	each	\$ 44.50	each	-1.1%	
5082 5083	Decreased Decreased	Shigella culture Standard Parasitology Panel		\$24.00	each	\$ 23.00	each each	-4.2% -2.5%	
-	Decreased	Stool culture		\$81.00	each	\$ 79.00		-2.5% -1.4%	
5084	Decreased	Stool Culture Stool Culture isolate ID		\$71.00 \$70.00	each each	\$ 70.00 \$ 77.50	each each	-1.4%	
5086	Decreased	Streptococcus Culture	1	\$79.00 \$25.00	each	\$ 77.50	each	-2.0%	
5087	Decreased	TB culture & identification batch size 100		\$25.00 \$42.00	each	\$ 24.50 \$ 41.50	each	-1.2%	
5088	Decreased	TB culture & identification batch size 2		\$65.00	each	\$ 63.50	each	-2.3%	
5089	Decreased	TB culture & identification batch size 200		\$39.00	each	\$ 37.50	each	-3.8%	
5090	Decreased	TB fluorescent smear			each		each	-4.3%	
2030	Decidased	I D HUOI COCEIT SITIE AL		\$23.00	Cacii	\$ 22.00	Catil	- - 1.5 /0	

Health Agency - Public Health - Laboratory 16010 Department Name: Fund Center:

Fee	Fee			2013-14	Unit	2014-15	Unit		
Indicator#	Category	Fee Description	Authority	Current Fee	Desc.	Proposed Fee	Desc.	% Change	Comments
5091	Decreased	TB fluorescent smear (urgent)		\$93.00	each	\$ 91.00	each	-2.2%	
5092	Decreased	Tick Identification		\$24.00	each	\$ 23.50	each	-2.1%	
5093	Decreased	Total coliforms-Ecoli, MPN presence/absence batch size 100		\$24.00	each	\$ 23.50	each	-2.1%	
5094	Decreased	Total coliforms-Ecoli, MPN presence/absence batch size 200		\$19.00	each	\$ 18.50	each	-2.6%	
5096	Decreased	Total coliforms-Ecoli,MPN		\$22.00	each	\$ 21.00	each	-4.5%	
5097	Decreased	TP-PA		\$50.00	each	\$ 49.00	each	-2.0%	
5098	Decreased	Urgent Charge - per episode (Testing done outside		\$97.00	each	\$ 94.50	each	-2.6%	
5100	Decreased	Varicella zoster antibody		\$36.00	each	\$ 35.00	each	-2.8%	
5101	Decreased	Varicella Zoster PCR		\$106.00	each	\$ 104.50	each	-1.4%	
5102	Decreased	VDRL serum		\$7.00	each	\$ 7.00	each	0.0%	
5103	Decreased	VDRL, CSF		\$23.00	each	\$ 22.50	each	-2.2%	
5104	Decreased	Vibrio culture		\$31.00	each	\$ 30.50	each	-1.6%	
5105	Decreased	Virus culture		\$60.00	each	\$ 59.00	each	-1.7%	
5106	Decreased	Virus direct fluoresent exam		\$17.00	each	\$ 16.50	each	-2.9%	
5107	Decreased	Wet prep vaginal		\$33.00	each	\$ 32.50	each	-1.5%	
5108	Decreased	Yersinia enterocolitica culture		\$31.00	each	\$ 30.50	each	-1.6%	
5109	Decreased	Coccidioides PCR		\$106.00	each	\$ 104.50	each	-1.4%	
5110	Decreased	Mumps Virus PCR		\$106.00	each	\$ 104.50	each	-1.4%	
5111	Decreased	Measles Virus PCR		\$106.00	each	\$ 104.50	each	-1.4%	
5112	New	Trichomonas vaginalis amplified assay				\$ 40.50	each		
5113	New	Human Papilloma Virus amplified assay				\$ 50.00	each		
5114	New	Gastrointestinal Pathogen PCR Panel				\$ 183.00	each		
5115	New	HIV antibody differentiation test				\$ 47.50	each		
5116	New	Surface Sanitation Culture				\$ 19.00	each		

Department Name: Fund Center: Health Agency - Public Health - Laboratory 16010

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
3	Move towards Board of Supervisor policy of full cost recovery.
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
8	Non-profit organized camps are exempted from the fees in this program.
9	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
10	Multiple program fee adjustment of \$49/additional program when facilities are subject to two or more programs.
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
13	Fee charged offsets fiscal year costs.
14	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.

Health Agency - Public Health - Laboratory 16010

Department Name: Fund Center:

Footnote #	Footnote Narrative
	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
19	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for Trauma Center Application and associated annual monitoring. The County will estimate the probable costs of such application and processing and require a deposit in the amount of such probable costs to accompany such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
21	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
22	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
	Audio/Visual Sets							
Deleted	Audiocassette and book		\$35.00				-100.0%	See footnote 1,4 and 5
Deleted	Videocassette and book		\$50.00				-100.0%	See footnote 1,4 and 5
Deleted	Audiocassettes		\$15.00				-100.0%	See footnote 1, 3, 4 and 5
Deleted	Lost/damaged videocassettes (damaged beyond repair)		\$25.00				-100.0%	See footnote 1, 3, 4 and 5
Deleted	Videocassettes (include all days)		\$0.25				-100.0%	\$.25 a day for overdue charge to \$8.00 limit
New	Lost/Damaged Laptop				\$513.00			See footnote 4 and 5
New	Lost/Damaged books and materials on interlibrary loan				Replacement cost			See footnote 2

Department Name: Library **Fund Center:** 377

Footnote #	Footnote Narrative
1	An overdue charge will be charged in addition to the replacement cost.
2	Replacement cost of the loaning Library.
3	No refunds or fee waivers on lost audiovisual sets, books on CDs, or DVDs, games, CDs, sets after replacements have been ordered.
4	Fee or list price, whichever is greater, not to exceed the Library's actual cost.
5	Total cost includes the Library's average purchase price and the labor costs associated with the item.
6	The fee applies to for-profit organizations.

Planning and Building 142 Department Name:

Fund Center:

Fee Indicator#	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
15000		III. Enforcement							
15001		A. Code Enforcement							
15002	Increased	Code Enforcement Violation Fee - minor		\$662.00		\$886.00		33.8%	See footnote 42
18055		10. Dwelling - Custom, Models, First Master Plan							
18057	New	600 sq. ft.				\$943.00	\$0.00		
22161		34. Remodel - Residential							
22162	New	a. Plan Check				\$67.00	less than 250 sq ft		
22192		40. Re-Roof - Residential, Structural/Non- Structural - OTC							
22193	New	a. Plan Check Over the Counter				\$20.00			
	New	b. Inspection Over the Counter				\$133.00			
24000		H. Other Building Fees							
24009	New	a. Plan check - 1/2 hour				\$67.00			

Planning and Building 142

Department Name: Fund Center:

Footnote #	Footnote Narrative
1	The department wishes to recover the full cost of service (including consultant cost) for all major projects, peer reviews and/or technical reports. If the processing cost of an application, including environmental review or administering the conditions of approval, will be substantially in excess of the fee/deposit, the applicant may be notified before the project is scheduled for public hearing that the total processing cost will be determined by full cost recovery techniques and that additional charges (invoices) may be forthcoming. Invoices not paid within 30 days of billing will have all processing of the project stop until the invoice is paid in full. This option can also be used where the department determines that processing costs will be substantially less than the original fee/deposit. In this case, the unused portion of the fee/deposit will be refunded. Billing for Land Use/ Division Applications will be at \$142/per hour. Billing for Building permit applications will be at \$133/per hour. These rates will be charged at 1.5 times these hourly rates when work is performed during overtime conditions at the applicants request. Billing for peer review and for consultant review will be at actual consultant hourly rate (typically between \$125 and \$150 per hour).
2	The Department wishes to recover the full cost of staff time required to resolve land use violation cases that do not require issuance of a land use permit. The Department shall notify the property owner at the time a violation is verified to exist. The total administrative cost of resolving the enforcement case will be determined by full cost recovery techniques and the property owner will be billed accordingly.
3	A refund of any unused portion of fees for withdrawn or partially completed projects shall be determined by the Planning Director based on code requirements and/or an appraisal of the cost of staff work up to the time the project is withdrawn. Any fee erroneously paid or collected will be refunded in full or credited in full to the correct fee. All requests for refunds shall be in writing from the property owner or designee as listed on the application as originally filed with the department, with the refund paid only to that owner.
4	The Planning Director is delegated the authority to grant fee waiver requests for land use and construction permits on development projects that are proposed by volunteer, community and nonprofit organizations for the benefit of an entire community when the project satisfies the following criteria. This policy does not apply to requests for general plan amendments.
	a. the proposed project will be available for use by the public at-large and it is likely that the project will be used or will benefit more than residents of the immediate vicinity; and
	b. the project will be of obvious public benefit. Evidence of public benefit may include but is not limited to:
	 the project meets a need previously identified or recognized by the Board of Supervisors. the project replaces another facility that previously provided benefit. the project provides a facility not presently available in the community. the project has generated substantial, obvious community support. the project would reduce other County costs or increase other County revenues.

Planning and Building Department Name: Fund Center:

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Footnote #	Footnote Narrative
	c. The fee (s) to be waived will not exceed a total of \$5,000. d. The Planning Director decisions may be appealed in writing within ten days to the Board of Supervisors, whose decision will be final. e. Notwithstanding any other provision of this fee schedule, the Board of Supervisors retains the authority to consider other fee waiver requests when it considers such waivers to be equitable and in the public interest.
5	The Planning Director is authorized to waive land use, building and environmental review fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
6	The Planning Director may waive the appeal fee in the County Coastal Zone for projects that meet Department policy pursuant to Coastal Zone Land Use Ordinance Section 23.01.043 and the California Code of Regulations Section 13573 and the Public Resources Code Section 30603.
7	For applications that are located within urban reserve lines as defined by the Land Use Element and Land Use Element/ Local Coastal Plan of the County's General Plan, a credit of \$575.00 shall be applied as a reduction toward the application fee.
8	Where dis-establishment of an agricultural preserve is requested concurrently with a General Plan Amendment application of the property, this fee will not be collected and the General Plan Amendment fee will instead cover the costs.
9	The pre-application fee must be paid in advance of the office consultation or site visit. The pre-application site visit fee shall be charged when an applicant requests a site visit or the Planning Director determines a site visit is necessary to properly assess the applicant's proposal. As an incentive, these fees may be waived by the Planning and Building Director for projects that provide facilities that will benefit the community-at-large, such as but not limited to recycling centers, day care centers, schools and affordable housing projects (on a project-wide basis).
	If an application is submitted within six months of the pre-application meeting, the pre-application fees will be applied to the application processing fees.
	A pre-application meeting is required for General Plan Amendment applications, such as: a. Land Use Element / Local Coastal Plan map or text amendment b. Land Use Ordinance / Coastal Zone Land Use Ordinance text amendments c. Property request submitted during Land Use Element / Local Coastal Plan area plan update d. New specific plans and amendments to existing specific plans e. Any other element of the General Plan

Planning and Building 142 Department Name: Fund Center:

Footnote #	Footnote Narrative
	A pre-application meeting is recommended for the following types of applications:
	a. Development Plan
	b. Development Plan for oil wells/minesc. Parcel Maps
	d. Tract Maps
	d. Tract Maps
10	The Minor Use Permit - Tier I are small residential and commercial projects including residential decks, small residential and
	commercial additions and small residential accessory structures.
11	The Minor Use Permit - Tier II fee are residential single family projects including larger residential additions, day care centers, tree removal, well permit (private), and accessory buildings.
12	The Minor Use Permit - Tier III fee are residential single family projects including new residences, minor use permit for non-conformity waiver of ordinance standards, agricultural exempt buildings, and site disturbance or impervious surface of one acre or more. This also includes multi-family projects, commercial and industrial projects, including interim management plans for surface mining operations. The Planning Director shall have the discretion to determine projects that may be processed as Tier I or Tier II projects.
13	This Condition Compliance fee is to cover the costs for the typical time required to ensure compliance with conditions of approval on smaller projects. For larger residential, commercial and industrial projects, if the Planning Director determines that the costs will be substantially in excess of the flat rate fee, the applicant shall be notified that the total costs will be determined by full cost recovery methods and that additional charges may be forthcoming. A cost accounting agreement will be required and shall be submitted to the Department of Planning and Building prior to the issuance of any construction permits for the project.
14	Coastal Zone Minor Projects add on fee includes residential single family projects including minor residential additions, decks, day care centers, tree removal, well permit (private) and accessory buildings.
	Coastal Zone Major Projects add on fee Includes new single residential projects, minor use permit for non-conformity waiver of ordinance standards, agricultural exempt buildings and site disturbances or impervious surface of one acre or more. In addition all proposed multi-family projects, commercial and industrial projects, including interim management plans for surface mining operations. The Planning Director shall have the discretion to determine projects that may be processed as minor projects.
15	Coastal Zone Property Request and amendments add on fee represent the department costs of processing Local Coastal Plan and Coastal Zone Land Use Ordinance amendments and coastal area plan update property requests through the California Coastal Commission. These are to be fully recovered through this fee using full cost recovery techniques and the property owner will be billed accordingly.
16	Land Use Element/Local Coastal Plan map amendment and area plan update property request fees also cover any accompanying related text amendments, and any resultant necessary changes to other general plan elements to maintain internal consistency.

Planning and Building 142 Department Name: Fund Center:

Footnote #	Footnote Narrative
17	This add on fee is collected for projects requiring review by Airport Land Use Commission (ALUC).
18	This fee applies to all Requests for Allocation/Allotments for new residential dwelling units submitted in accordance with the Growth Management Ordinances (Title 26). This fee is non-refundable. This fee also applies to applications for "grandfathered" units in Cambria.
19	This fee, to be filed concurrently with an application for "Request for Allocation/Allotment" for a new residential dwelling unit, shall be considered a deposit to be credited towards the construction permit fees required by the Building Permit Fees as listed in Section V of this fee schedule. This fee also applies to "grandfathered" units in Cambria.
20	Effective January 1, 2013, buildings that comply with the third party rating system such as LEED, Green Point Rated or the Living Building Challenge as defined in Title 19, Chapter 19.08 are eligible for a credit as provided in Title 19.
21	When building permits for electrical, plumbing, mechanical or miscellaneous are obtained at the same time on a single application and permit form, only one processing fee shall apply.
22	Building permit and inspection fees exclude requests for modification to mobile home standards or residential density standards. Change to approved use is restricted to requests involving either a new or changed use within buildings already authorized by a previously approved development plan.
23	Fees collected for other County budget units or Departments and other agencies are subject to a \$3.00 administrative processing charge for each such transaction.
24	This fee is for an initial review by the Upper Salinas/Las Tablas or Coastal San Luis Resource Conservation Districts where the proposed grading permit or land use permit (s) (excluding Plot Plans) involve land disturbance in order to provide recommendations for resource protection, or grading, drainage and erosion control. If the initial review determines that a site inspection is necessary, and may be complicated, the applicant shall be advised that full costs will be recovered through full cost recovery techniques. A cost accounting agreement shall be required.
	This fee is to be collected by the Local Agency Formation Commission (LAFCO) and transferred to the Department of Planning and Building at the time an application is made to LAFCO. The fee will be collected when the LAFCO Executive Director determines that the application needs review by the Department of Planning and Building.
26	The Lodge Hill erosion control / forest management fee applies to all permits for new dwelling units within the Cambria Monterey Pine Forest Sensitive Resource Area as defined in the North Coast Area Plan of the General Plan. Fee amount established by the California Coastal Commission.
27	Recording fees are collected to cover the costs of document recording when required. The amount of the fee is determined by the County Clerk-Recorder and must be paid to the Department of Planning and Building prior to recording of the document.

Department Name: Fund Center: Planning and Building

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Footnote #	Footnote Narrative
28	Public Facilities Fees are required in accordance with Title 18 of the County Code. The fee amount is determined through an annual review of the program by the Board of Supervisors.
	The Parkland "Quimby" fee is based on the estimated average cost for developing one acre of parkland in the County, as determined by the Board of Supervisors in accordance with the provisions of the Real Property Division Ordinance, Chapter 9: Parkland Dedication and/or Fee (Title 21 of the County Code). This fee is based on the adoption by the Board of Supervisors of the "Quimby" Ordinance that requires either dedication of new parkland or the payment of in-lieu fees for new parkland when new subdivisions are proposed. If this fee is to be paid in-lieu of dedicating parkland, the fee is to be paid prior to recordation of the final map.
30	Applies to proposed use of Transfer of Development Credits (TDC) in accordance with Land Use Ordinance (LUO) and Coastal Zone Land Use Ordinance (CZLUO) sections 22.04.500 et seq and 23.04.500 et seq, respectively. These fees do not apply to the use of TDC's in Cambria in accordance with CZLUO Section 23.04.440.
	Subscriptions Includes staff reports prepared by the Department of Planning and Building for agendas of Planning Department hearings, Subdivision Review Board, Planning Commission, Airport Land Use Commission, Agricultural Preserve Review Committee and the Board of Supervisors.
	The record research fee can be used to recover the full cost of services for providing census and statistical information as permitted by the U.S. Bureau of the Census.
33	If record search or database inquiry includes a request for photocopies of records, cost of copies will be billed at direct cost plus 33% to be added to staff billing costs.
	The surface mine / annual inspection fee is to recover the full cost of services for inspecting, updating financial assurances, maintaining records, and coordinating with the State Division of Mines and Geology for all surface mining operations in the unincorporated county. The current fee, any previously unpaid inspection fees, and the code enforcement violation fee shall be paid prior to the inspection being conducted.
	During the processing of Land Use Permits / Applications, the California Environmental Quality Act (CEQA) may allow/require an alternative determination, which may increase/decrease the fee.
	During the processing of a Land Use Permit / Application, if it is determined that use of another agency approved Negative Declaration or reissue of an approved Negative Declaration is available, the Environmental Coordinator may determine the full portion of the fee associated with the Negative Declaration is not necessary. In these cases, the portion of the fee attributable to the Negative Declaration will be 50% of that portion.
37	The applicant is required by County CEQA Guidelines to pay the entire cost of consultant's services.

Planning and Building 142 Department Name: Fund Center:

Footnote #	Footnote Narrative
38	The Environmental Coordinator may authorize and the applicant may approve the environmental determination to be prepared by the County's consultant. In these cases, the fee will be 50% of the County fee attributable to the environmental determination plus the actual consultant cost.
39	The County wishes to recover the full cost for processing projects. A 30% processing fee will be charged for the processing of a mitigation monitoring program, Environmental Impact Report, or Expanded Initial Study. For projects of unusual size and scope, if the Planning Director and the Environmental Coordinator determine that processing costs will be substantially less than or in excess of the fee, the applicant shall be notified that the cost will be determined by either an adjusted percentage based on estimated costs or by full cost recovery techniques, and that additional charges or refunds will be forthcoming. A cost accounting agreement may be required.
40	The County Auditor will apply interest earned on deposits held in the Environmental Impact Report Trust Fund for Environmental Impact Reports to the individual trust account, where the project has paid the total estimated cost together with the full 30% administrative fee and the applicant has provided the necessary income tax reporting information. The interest rate will be the rate earned by the County treasury pool.
41	Pipeline repair projects which may be statutorily exempt from environmental review pursuant to CA Public Resources Code Section 21080.23. shall be billed at cost in order to recover the full cost of determining and insuring compliance with Section 21083.23. An initial deposit equal to the full environmental fee for the level of permit (Grading Permit, Minor Use Permit, Development Plan) is required.
	Code Enforcement Violation Minor fees are charged when more than two code enforcement inspections are required to attain corrective action after owner being informed of violation. Major fees are charged when five or more code enforcement inspections are required to attain corrective action after owner being informed of violation. The Department with use full cost recovery techniques and the owner will be informed such additional charges will be forthcoming should adjudication in a court of law be required and the County prevails.

Department Name: Planning and Building

Fund Center: 142

Footnote # Footnote Narrative

43 Effective August 27, 2013 through August 26, 2014, the Planning Director is delegated the authority to grant a fee waiver request for well construction and electrical permit fees for a domestic well based on the following conditions being met:

- a. The well owner shall submit a letter of explanation documenting the failure of the current domestic well to provide adequate water (dry well). Acceptable documentation options include: a licensed and bonded well drilling contractor's letter verifying well failure, the California Department of Water Resources Well Completion Report for the failed well, original well approval construction letter from Environmental Health Services (EHS), or receipts for hauled water to the subject property.
- b. The well owner shall verify the current domestic well was drawing groundwater from an area that has been certified as Level of Severity III by the Resource Management System by locating said well accurately on a map, and by providing the Assessors Parcel Number, section/township/range, street address, and GPS coordinates of where the well/property is located.
- c. Submission of a well construction permit by a licensed and bonded well drilling contractor to EHS for a new domestic well (to replace the well that has gone dry).

Requiring the above information is adequate to verify legitimate permit waiver requests for the replacement of domestic wells that have gone dry within the Basin. A processed EHS well application showing the granting of the well construction permit waiver shall be considered adequate evidence that these conditions have been met. Extending the effective term for waiving well permit fees may be considered by the Board of Supervisors at a future date.

Fee Indicator # 1000	Fee Category	Fee Description Development Services	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments See footnotes 5 & 6
1001		Parcel Map Application (checking through tentative approval)	Subdivision Map Act - Govt Code 66410 et seq & Co Govt Code Title 21	\$1,912	per new parcel	\$1,034	per new parcel	-45.9%	See footnote 1
1004		Flood Hazard Reports	County Land Use Ordinance: Title 22 and 23	\$126	each	\$131	each	4.0%	See footnote 3
1005		Road Exception Requests - Parcel Map & Tract Map		\$466	each	\$487	each	4.5%	See footnotes 1 & 3
1006		Minor Use Permit Application	County Land Use Ordinance: Title 22 and 23	\$458	each	\$275	each	-40.0%	See footnotes 1 & 3
2000		Development Permits							See footnotes 3, 4, 5 & 6
2001		Drainage Flood Bldg Permit	County Land Use Ord Title 22 & 23	\$210	each	\$198	each		Fee title changed from "Plot/Site Plan Review" to "Drainage Flood Bldg Permit." No change in service. Building and grading permit review for drainage and erosion control (per LUO).

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	Fee Category		Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee			Comments
2003	Decreased	Conditional Use Permit	County Land Use Ordinance: Title 22 and 23	\$2,171	per applicatio n	\$2,006	per applicatio n	-7.6%	See footnote 1.
2004	Decreased	Building Permit Initial Review	County Land Use Ordinance: Title 22 and 23	\$59	per review	\$46	per review	-22.0%	See footnote 1
2006	Increased	Records of Survey		\$203	1st sheet	\$242	1st sheet	19.2%	\$83.00 each additional sheet
2007	Increased	Certificate of Correction	Subdivision Map Act - Govt Code 66410 et seq	\$59	each	\$83	each	40.7%	
2008	Increased	Map Amendments	Subdivision Map Act Gov't Code 66410 et seq	\$59	each	\$83	each	40.7%	
2009	Increased	Certificate of Compliance- Application (Non Lot Line Adjustment)	Subdivision Map Act, Section 66499.35(a)	\$226	each	\$238	each	5.3%	See footnote 1
2010	Increased	Building Permit Review - FEMA	County Land Use Ordinance: Title 22 and 23	\$339	each	\$394	each	16.2%	
2011	Decreased	Community Acknowledgment Form - FEMA	County Land Use Ordinance: Title 22 & 24	\$112	each	\$96	each		Fee for 1 hour or less of processing. Processing that exceeds 1 hour of staff time will be charged Actual Costs.
2012	Increased	Annexation Map Review		\$548	each review	\$572	each review	4.4%	

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Fee Indicator#	Fee Category		Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
		Lot Line Adjustment	Subdivision Act-Govt Code 66410 et. seq & Co Gov't Code Title 21						
2013	Increased	Lot Line Adjustment Checking: 4 lots or less		\$678	each	\$727	each	7.2%	
2014	Decreased	Lot Line Adjustment Application	Subdivision Map Act Gov't Code 66410 et seq	\$407	each	\$344	each	-15.5%	See footnote 1
		Reprographics Charges							See footnotes 5 & 6
2015	Increased	Map Copies		\$1.46	sheet	\$1.52	sheet	4.1%	
2016		Services to Special Districts - Budget Unit 20104							
2017		Assessment Apportionments	Section 8734 of the Improvemen t Bond Act of 1915	\$238	flat fee if less than 10 apns	\$355	flat fee if less than 10 apns	49.2%	If less than 10 apns, otherwise \$31.00/per new apn.
4000		Roads Fund Center 245							
		Curb and Gutter Waivers	Title 22 and 23	\$291.00	each	\$181.00	each	-37.8%	See footnote 1
4002	Decreased	Road Impact Fee Appeal		\$498.00	each	\$497.00	each	-0.2%	
		Encroachment Permits	California Streets and Highway Code						

Fee Indicator#	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
4003		Utility Encroachment	•	\$456.00	each	\$298.00	each	-34.6%	
4004	Increased	Utility Blanket Encroachment		\$1,373.00	each	\$1,973.00	each	43.7%	
4005	Increased	Driveway Encroachment		\$626.00	each	\$680.00	each	8.6%	
4006	Decreased	General Encroachment permit		\$325.00	each	\$323.00	each	-0.6%	
4011	Decreased	Curb, Gutter & Sidewalk Processing Fee	Land Use Ordinance 22.05.106 23.05.106	\$504.00	each	\$470.00	each	-6.7%	
4012		Curb, Gutter & Sidewalk: per linear foot for design		\$43.00	per linear foot	\$34.00	per linear foot	-20.9%	
			2/20/96 Board Adopted Revised Voluntary Litter Removal Policy						
4014	Increased	Business		\$70.00	each	\$72.00	each		No cost for individuals and non-profit groups.

tnote #	Footnote Narrative
•	Fee collected by Planning Department and transferred to the Public Works Department.
2	A fee equal to the County's direct and/or indirect costs, including the costs of County's consultants shall be paid to the County for reviews, and/or processing of applications for, the issuance of, the transfer of, the extension of term of, the expansion of, the change services by or in, or other changes by or in franchises or licenses or permits for the following: (a) telecommunications (including cable television), (b) public utitlies, (c) solid waste collection and disposal, (d) recycling, (e) ambulance and/or emergency medical response and transporation, (f) other services to persons or entities with the County which require authorization from the County and/or the use of County owned controlled right-or-ways or property. The County will estimate the probable costs of such review and processing and require a deposit in the amount of such probable cost to accompany such applications.
3	Refunds: Refunds of any portion of fees for withdrawn or partially completed projects shall be determined by the Director of Public Works, based on code requirements and/or his appraisal of the cost of staff work.
4	A fee equal to the County's direct and/or indirect costs, including the costs of County's consultants shall be paid to the County. The County will estimate the probable costs of such processing and require a deposit in the amount of such probable costs to accompany such applications.
ţ	The Director of Public Works is delegated the authority to grant fee waiver requests for land use and construction permits on development projects that are proposed by volunteer, community and nonprofit organizations for the benefit of an entire community when the project satisfies the following criteria. This policy does not apply to requests for general plan amendments. (a) The proposed project will be available for use by the public at large and it is likely that the project will be used or will benefit more than residents of the immediate vicinity; and (b) The project will be of obvious public benefit. Evidence of public benefit may include but is not limited to: 1. The project meets a need previously identified or recognized by the Board of Supervisors. 2. The project replaces another facility that previously provided public benefit. 3. The project provides a facility not presently available in the community. 4. The project has generated substantial, obvious community support. 5. The project would reduce other county costs or increase other county revenues; and (c) The fee(s) to be waived will not exceed a total of \$3,000. (d) Director of Public Works decisions may be appealed in writing within ten days to the Board of Supervisors, whose decision will be final. (e) Notwithstanding any other provision of this fee schedule, the Board of Supervisors retains the authority to consider other fee waiver requests when it considers such waivers to be equitable and in the public interest.

Footnote # Footnote Narrative 6 The Director of Public Works is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.

Department Name: Fund Center: **Treasurer Tax Collector**

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Attachment #1

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Desc.	2014-15 Proposed Fee	Unit Desc.	% Change	Comments
6009		SB 1186 State \$1 surcharge for CASP		\$0.00		\$1.00			Footnotes #3 & #5.

Department Name: Fund Center: Treasurer Tax Collector

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Footnote #	Footnote Narrative
	The Department reviewed the time studies, pertinent code sections, and reasonableness of the current fees. Direct costs have
1	been added where applicable.
2	The department conducted a survey of comparable counties to ascertain that the proposed fee was reasonable.
3	Statutory fees are subject to change in order to comply with state statutes.
4	This is a State-mandated fee paid to the State if sale proceeds exceed \$1.50; no revenue to the County.
5	Senate Bill 1186 became effective on January 1, 2013. In part, this law requires city and county business licensing agencies to collect an additional \$1.00 on each new business license application and business license renewal. These funds are used to increase access for disabled persons to businesses through inspections and other oversight by State and County agencies. The County retains \$0.035 of each \$1.00 collected to assist in the funding of inspections and oversight. For workbook purposes, the projected number of units was determined by taking the total estimated revenue and dividing by the fee. In practice, the full \$1.00 fee will be collected on an estimated 3,900 business licenses and renewals in FY 2014-15.
	The fee is set by California Probate Code and is based on the value of the estate administered. The calculation is \$25 plus 1/4 of 1% of the amount over \$10,000, for each year an estate is open. Fees after the first year are prorated by month.
7	The fee is set by California Probate Code and is based on the value of the estate administered. The fee is 4% of the first \$100,000, 3% of the next \$100,000, 2% of the next \$800,000, etc. There is a \$1,000 minimum compensation for estates handled by the Public Administrator. (Most PA estates do not exceed \$25,000 and therefore fall in this category.) Because estate sizes and fees vary, the expected revenue is simply divided by \$1000 to determine the units of service, but the actual number of estates administered will be less.
8	Effective with FY 2012-13, the Current Secured Delinquent Cost Fee increased from \$10.00 to \$20.00, to recover actual costs of preparing the delinquent tax records and giving notice of delinquency, as allowed by code. All costs added in FY 2012-13 and forward will be at the rate of \$20. However, all costs existing prior to July 1, 2012 will be collected at \$10. Until all \$10 costs from prior years have been collected, this fee must be estimated with units at both fee amounts. For workbook purposes, the projected number of units was determined by taking the total estimated revenue and dividing by the \$20 fee. The actual number of units for FY 2014-15 is forecast to be 9,349 vs. 9,905 in the FY 2013-14 budget.